

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - Zimbabwe
Planned Malaria Obligations for FY 2021**

Mechanism	Activity	Budget	%
TBD Zimbabwe Bilateral	Entomological monitoring and insecticide resistance management implementation; distribution of ITNs; case management implementation at facilities and with VHWs; other MIP implementation; SBC implementation; support routine surveillance; other SM&E implementation; support for elimination.	\$4,025,000	29%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of malaria commodities, support warehousing and ZAPs operations as well as supply chain technical assistance.	\$4,386,000	31%
PMI VectorLink	Entomological monitoring and IRS implementation technical assistance.	\$2,805,000	20%
Environmental Compliance Operational Support (ECOS)	Support independent environmental monitoring	\$40,000	0%
Civis Analytics	M-DIVE Platform	\$105,000	1%
Digital Square	Improved use of digital technologies	\$105,000	1%
USAID	USAID in-country staffing and administration.	\$1,450,000	10%
CDC IAA	Entomological-related CDC TDY; CDC in-country staffing and administration.	\$1,084,000	8%
TOTAL		\$14,000,000	100%

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Zimbabwe
Planned Malaria Obligations for FY 2021**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity			Description of Proposed Activity
				If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL						
Entomological Monitoring						
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$250,000		To Be Determined		Support for routine entomological monitoring.
Support Entomologic Monitoring	PMI VectorLink	\$200,000	Central	To Be Determined		Support for IRS-specific entomological monitoring and support to NIHR and other local partners.
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$50,000		To Be Determined		Procurement of insectary supplies and lab equipment.
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$50,000		To Be Determined		Support for entomological investigation and response in elimination areas.
Subtotal : \$550,000						
Insecticide-Treated Nets						
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,971,000		To Be Determined		Procure approximately 730,000 ITNs to fulfill estimated routine distribution needs.
Distribute ITNs for Continuous Distribution Channels	TBD Zimbabwe Bilateral	\$700,000		To Be Determined		Distribution of ITNs from district level to health facilities.
Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$540,000		To Be Determined		Procure approximately 200,000 ITNs for contribution towards the anticipated mass campaign needs.
Distribute ITNs for Mass Campaigns	TBD Zimbabwe Bilateral	\$200,000		To Be Determined		Distribution of ITNs from district level to beneficiaries.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$150,000	Nationwide			Includes warehousing of ITNs at the central level and distribution to the districts.
Subtotal : \$3,561,000						

Indoor Residual Spraying

IRS Implementation	PMI VectorLink	\$2,605,000	Central	To Be Determined	Support IRS implementation in selected districts within the three highest-burden provinces, including technical assistance, procurement of equipment and materials, training, and other logistics required for spray operations.
Support independent environmental monitoring	Environmental Compliance Operational Support (ECOS)	\$40,000		To Be Determined	Support for an independent environmental monitoring compliance visit to ensure that the IRS program is being implemented in accordance with best environmental practices.

Subtotal : \$2,645,000

SBC for Vector Control

SBC Implementation for Vector Control	TBD Zimbabwe Bilateral	\$300,000		To Be Determined	Continued support for household mobilization for IRS to improve uptake. Continued support for consistent ITN use.
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Subtotal : \$300,000

Total : \$7,056,000

DRUG-BASED PREVENTION

Prevention of Malaria in Pregnancy

MIP Implementation	TBD Zimbabwe Bilateral			To Be Determined	Funding included under case management. Support training, post-training follow up, supportive supervision, and mentoring of health workers to help ensure high quality delivery of malaria in pregnancy preventive services.
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Subtotal : \$0

SBC

SBC Implementation for Prevention	TBD Zimbabwe Bilateral	\$100,000		To Be Determined	Continued support to improve IPTp uptake and early care-seeking by pregnant women.
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Subtotal : \$100,000

Total : \$100,000

CASE MANAGEMENT**Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$600,000	Nationwide			Procure approximately 1,200,000 RDTs.
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Subtotal : \$600,000**Case Management Implementation**

Facility-based case management	TBD Zimbabwe Bilateral	\$725,000		To Be Determined		Support training, post-training follow up, supportive supervision, and mentoring of health workers to help ensure high quality delivery of malaria case management and malaria in pregnancy services.
Community-based case management	TBD Zimbabwe Bilateral	\$750,000		To Be Determined		Support training, post-training follow up, and supportive supervision of CHWs to help ensure high quality delivery of malaria case management services at the community level.
Private sector case management	TBD Zimbabwe Bilateral	\$100,000		To Be Determined		Pilot training for private HCWs and tool development and distribution.
Other Case Management Implementation	TBD Zimbabwe Bilateral	\$100,000		To Be Determined		Support for focused case management activities in elimination areas.

Subtotal : \$3,605,000**SBC**

SBC Implementation for Case Management	TBD Zimbabwe Bilateral	\$200,000		To Be Determined		Continued support to improve timely uptake of malaria case management services.
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Subtotal : \$200,000**Total : \$2,475,000**

SUPPLY CHAIN

In-Country Supply Chain

Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$250,000	Nationwide			Continue support for ZAPS operations including the management, oversight and physical distribution of ACTs, RDTs, SP, and drugs for severe malaria to approximately 1,700 facilities nationwide.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$800,000	Nationwide			Support for national supply chain management including forecasting/supply planning, stock management technical assistance, supply chain strategy support, and LMIS rollout.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$75,000	Nationwide			Conduct end use verification surveys biannually with stratified sampling based on malaria incidence.

Subtotal : \$1,125,000

Total : \$1,125,000

MONITORING, EVALUATION & RESEARCH

Surveillance, Monitoring, and Evaluation

Support Routine Surveillance	TBD Zimbabwe Bilateral	\$300,000		To Be Determined		Continued support at central, provincial, and district levels for implementation and strengthening of the HMIS, including improving higher level analytical capability for data review and analysis.
SM&E for Elimination	TBD Zimbabwe Bilateral	\$100,000		To Be Determined		Support for focused SM&E in elimination areas. May include logistical support for case finding and foci investigations.
Other SM&E Implementation	TBD Zimbabwe Bilateral	\$100,000		To Be Determined		Continued support for preparedness and rational epidemic detection through training and supervision.
Improve use of digital technologies	Digital Square	\$105,000				Contribution to Digital Square.
M-DIVE	Civis Analytics	\$105,000		To Be Determined		Contribution to the M-DIVE platform.

Subtotal : \$710,000

Total : \$710,000

STAFFING & ADMINISTRATION

Vector Control-Related CDC TDY	CDC IAA	\$29,000		To Be Determined		Funding for two technical assistance visits from CDC to ensure strong technical implementation of PMI-funded entomological monitoring in line with the strategic shift from direct IRS support to enhanced support for ITNs, as well as support to improve coordination of entomological monitoring with in-country partners and use of data to inform vector control decision making.
USAID In-Country Staffing and Administration: Staffing	USAID	\$1,170,000	Central			Staffing and administration for one PMI/USAID Resident Advisor and two 100% PMI-dedicated Foreign Service Nationals with one focused on data.
USAID In-Country Staffing and Administration: Administration	USAID	\$280,000	Central			Administrative and oversight costs.
CDC In-Country Staffing and Administration	CDC IAA	\$1,055,000	Central			Staffing and administration for one PMI/CDC Resident Advisor, including relocation costs for outgoing and incoming staff.
Subtotal : \$2,534,000						
Total : \$2,534,000						
GRAND TOTAL: \$ 14,000,000						