

**Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - RDMA / Thailand, Laos, and Regional
Planned Malaria Obligations for FY 2021**

Mechanism	Activity	Budget	%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of ITNs, ACTs, other antimalarials, and RDTs, including TA support for supply chain management.	\$906,620	30%
TBD	Support regional trainings and microscopy training and accreditation, conduct therapeutic efficacy surveillance (TES) and integrated drug efficacy surveillance (iDES); support routine surveillance for elimination in Laos.	\$810,000	27%
Inform Asia	Support surveillance and strategic information.	\$450,000	15%
CDC IAA	Support for two TDYs for entomology and one TDY for M&E and surveillance.	\$38,000	1%
Digital Square	Connected diagnostics.	\$22,500	1%
USAID	Staffing and administrative costs.	\$772,880	26%
TOTAL		\$3,000,000	100%

**Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - RDMA / Thailand, Laos, and Regional
Planned Malaria Obligations for FY 2021**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity	Description of Proposed Activity
VECTOR CONTROL				
Entomological Monitoring				
Support Entomologic Monitoring	TBD	\$50,000	Regional	In collaboration with entomology partners, conduct regional entomologic training in support of foci investigations, mosquito resistance monitoring, and reactive vector control measures in the region using an integrated vector borne diseases control approach.
Subtotal : \$50,000				
Insecticide-Treated Nets				
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$189,000	Laos	Procure 70,000 ITNs to fill gaps in Laos with a focus on migrant population.
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$162,000	Thailand	Procure 60,000 ITNs to fill gaps in Thailand with a focus on migrant population.
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$5,620	Regional	Procure ~2,000 ITNs to address regional emergency gaps due to natural disasters or malaria outbreaks.
Subtotal : \$356,620				
Indoor Residual Spraying				
Total : \$406,620				

CASE MANAGEMENT

Case Management Implementation

Support Therapeutic Efficacy Study	TBD	\$150,000	Regional	Conducting TES in 3 sites in Vietnam; Technical assistance and support for drug policy review; Convening of annual meetings.
Support Therapeutic Efficacy Study	TBD	\$50,000	Thailand	Conducting TES in 1 site in Thailand; Technical assistance and support for drug policy review; Convening of annual meetings.
Support Therapeutic Efficacy Study	TBD	\$150,000	Laos	Conducting TES in 2-3 sites in Laos; Technical assistance and support for drug policy review; Convening of annual meetings.
National-level support for microscopy	TBD	\$30,000	Laos	Support for microscopy training and national competency assessment; Support for national slide banks; Training of trainers for microscopy.
Regional-level support for microscopy	TBD	\$30,000	Regional	Support for microscopy training and accreditation (External Competency Assessment) and external quality assessment (EQA) in the region and maintenance of regional and national slide banks; Training of trainers for microscopy.

Subtotal : \$410,000

Total : \$410,000

SUPPLY CHAIN

In-Country Supply Chain

Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$350,000	Thailand	Provide technical assistance to DVBD for supply chain management and LMIS strengthening in malaria endemic provinces and provinces transitioning to elimination and prevention of reintroduction; Focus will be on integrating LMIS within the malaria information and the general health service systems.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Laos	Provide technical assistance to CMPE for supply chain management, support for supply chain coordination, and strengthen stock management and reporting at sub-national level in collaboration with the existing partner organization in Laos.

Subtotal : \$550,000

Total : \$550,000

MONITORING, EVALUATION & RESEARCH

Surveillance, Monitoring, and Evaluation

Support Routine Surveillance	Inform Asia	\$450,000	Thailand	Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Thailand; Support will focus on institutional use of strategic information especially the use integrated data for malaria elimination and prevention of re-introduction program management.
Support Routine Surveillance	TBD	\$350,000	Laos	Technical assistance to improve DHIS-2 surveillance system, M&E, data quality and use of strategic information, and evaluation of malaria elimination models (i.e. 1-3-7) and interventions in Laos; Support will focus on institutional use of strategic information especially the use integrated data for malaria elimination and prevention of re-introduction program management.

Subtotal : \$800,000

Total : \$800,000

OTHER HEALTH SYSTEMS STRENGTHENING

Other Health Systems Strengthening Implementation	Digital Square	\$22,500	Regional	Support data strengthening effort related to digital diagnostics.
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Subtotal : \$22,500

Total : \$22,500

STAFFING & ADMINISTRATION

Vector Control-Related CDC TDY	CDC IAA	\$28,000	Regional	Two CDC TDYs.
SM&E-Related CDC TDY	CDC IAA	\$10,000	Regional	One CDC TDY.
USAID In-Country Staffing and Administration: Staffing	USAID	\$712,880	Thailand	Support for USAID Resident Advisor, PMI Malaria and a Data FSN in Bangkok including TDY costs.
USAID In-Country Staffing and Administration: Administration	USAID	\$60,000	Thailand	Administrative costs.

Subtotal : \$810,880

Total : \$810,880

GRAND TOTAL: \$ 3,000,000