

**Table 1: Budget Breakdown by Mechanism  
U.S. President's Malaria Initiative - Malawi  
Planned Malaria Obligations for FY 2021**

<b>Mechanism</b>	<b>Activity</b>	<b>Budget</b>	<b>%</b>
TBD Malawi Bilateral	Entomological and insecticide resistance monitoring; case management, SBC and MiP implementation; support TES; support surveillance and health systems strengthening.	\$1,960,000	9%
PMI VectorLink	IRS program implementation, including insecticide procurement.	\$3,700,000	16%
Impact Malaria	Support for facility and community-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data.	\$1,100,000	5%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Commodity procurement, warehousing, and distribution of ITNs, SP, ACTs, RDTs, and supply chain TA.	\$12,221,000	53%
TBD-Central	Support for surveillance at the central, district and facility levels, including support to CMED and HMIS.	\$1,025,000	4%
TBD Central (Digital Health)	Digital community health activity.	\$172,500	1%
Civis Analytics	Support for the Malaria Data Integration and Visualization for Elimination (M-DIVE) platform.	\$172,500	1%
Peace Corps	Support for PCV leader to coordinate malaria activities.	\$25,000	0%
USAID	USAID staffing and administration.	\$1,945,000	8%
CDC IAA	CDC TDYs and staffing.	\$679,000	3%
<b>TOTAL</b>		<b>\$23,000,000</b>	<b>100%</b>

**Table 2: Budget Breakdown by Activity  
U.S. President's Malaria Initiative - MALAWI  
Planned Malaria Obligations for FY 2021**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity			Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)		If coverage is focused by district(s), name(s) of district(s)	
<b>VECTOR CONTROL</b>						
<b>Entomological Monitoring</b>						
Support Entomologic Monitoring	TBD Malawi Bilateral	\$400,000	Nationwide		Chikwawa, Karonga, Kasungu, Nkhata-Bay, Nkhotakota, Salima	Maintain entomological monitoring and technical assistance at 13 existing sites in 6 districts, per Insecticide Resistance Management (IRM) plan.
Support ITN Durability Monitoring	TBD Malawi Bilateral	\$160,000	Nationwide		To Be Determined	Monitoring cohort of new types of ITNs (PBOs, G2s, Royal Guard) planned to be distributed during 2021 mass campaign (12m data collection in CY 2022).
<b>Subtotal : \$560,000</b>						
<b>Insecticide-Treated Nets</b>						
Procure Dual AI ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,832,980	Nationwide			Procure approximately 990,000 G2 ITNs for continuous distribution through routine channels (i.e., antenatal care [ANC] and delivery).
Distribute ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,200,000	Nationwide			Support management, oversight, distribution and reporting of PMI-procured ITNs to health facilities for routine distribution.
<b>Subtotal : \$4,032,980</b>						

### Indoor Residual Spraying

IRS Implementation	PMI VectorLink	\$2,800,000	Nationwide		To Be Determined	Support IRS in one district in 2022; selection to be determined within the context of distribution of new types of ITNs and Global Fund IRS coverage of other districts. Includes technical assistance to NMCP and other partners to implement IRS in other district(s).
Procure Insecticides for IRS	PMI VectorLink	\$900,000	Nationwide		To Be Determined	Procure insecticide for the Oct./Nov. 2022 IRS campaign.

**Subtotal : \$3,700,000**

### SBC for Vector Control

SBC Implementation for Vector Control	TBD Malawi Bilateral	\$150,000	Nationwide		To Be Determined	Support for district and community-based SBC activities to improve demand for, and acceptance and understanding of, vector control interventions (IRS, ITNs). The interventions will promote adoption of preventive behavior and address ITN utilization, care and misuse.
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**Subtotal : \$150,000**

**Total : \$8,442,980**

### DRUG-BASED PREVENTION

#### Prevention of Malaria in Pregnancy

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$180,000	Nationwide			Procure 1,000,000 SP treatments with FY 2021 funds.
Other Case Management Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$50,000	Nationwide			Procure ANC supplies (cups, water buckets) to help improve directly observed IPTp.
MIP Implementation	TBD Malawi Bilateral	\$250,000	Nationwide		To Be Determined	Supportive supervision at the facility level of the MIP providers to ensure appropriate SP and ITN distribution, integrated with case management and data collection activities.

**Subtotal : \$480,000**

**SBC**

SBC Implementation for Prevention	TBD Malawi Bilateral	\$300,000	Nationwide	To Be Determined	Support for facility and community-based SBC activities to improve demand for services and uptake of MIP. The interventions will promote early ANC attendance, IPTp update, provider adherence to policy of DOT and net provision at first ANC and maternity, and client demand for services.
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**Subtotal : \$300,000****Total : \$780,000****CASE MANAGEMENT****Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,150,000	Nationwide		Procure approximately 4.3 million rapid diagnostic tests (RDTs) for use in health facilities and village health clinics.
Procure Other Diagnosis-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$150,000	Nationwide		Procure gloves and sharps boxes for diagnostic services.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,335,600	Nationwide		Procure approximately 4 million courses of first-line ACTs for use in health facilities and village health clinics.
Digital Community Health	TBD Central (Digital Health)	\$172,500			This project aims to strengthen digital community health efforts to build on prior work and develop a fully functioning community health data platform.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$22,420	Nationwide		Procure 38,000 vials of rectal artesunate (37,902 needed; no carryover stock available from FY20).

**Subtotal : \$4,830,520**

**Case Management Implementation**

Facility-based Case Management	Impact Malaria	\$750,000	Nationwide		To Be Determined	Support for enhanced facility-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data.
Facility-based Case Management	TBD Malawi Bilateral	\$250,000	Nationwide		To Be Determined	Support for enhanced facility-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data.
Community-based Case Management	Impact Malaria	\$350,000	Nationwide		To Be Determined	Support for enhanced community-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data.
Community-based Case Management	TBD Malawi Bilateral	\$150,000	Nationwide		To Be Determined	Support for enhanced community-based case management interventions to ensure prompt testing, diagnosis, and treatment and accurate reporting of data.

**Subtotal : \$1,500,000**

**SBC**

SBC Implementation for Case Management	TBD Malawi Bilateral	\$300,000	Nationwide		To Be Determined	Support for facility and community-based SBC activities to improve demand for services and uptake of case management. The interventions will promote uptake of prompt care-seeking behaviors, address behaviors related to provider adherence to test and treat guidelines and patient adherence to treatment.
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**Subtotal : \$300,000**

**Total : \$6,630,520**

**SUPPLY CHAIN****In-Country Supply Chain**

Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,200,000	Nationwide			Support management, oversight, and distribution of PMI-procured commodities (RDTs and ACTs) from central to health facility level.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,800,000	Nationwide			Technical assistance to the Government of Malawi to improve management, oversight, and accountability for supply chain and logistics management at the central, zonal, and district levels, as well as the MOH Drug Theft Investigation Unit. The costs for MOP FY21 have increased due to PSM assuming the work from the previous case management partner. This will include the placement of 3 zonal supply chain officers.
Ensuring Drug and Other Health Product Quality	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$100,000	Nationwide			Continue to support GS1 activities begun in 2019.

**Subtotal : \$3,100,000****Total : \$3,100,000**

**MONITORING, EVALUATION & RESEARCH**

**Surveillance, Monitoring, and Evaluation**

Support Routine Surveillance	TBD-Central	\$600,000	Nationwide		To Be Determined	Support for routine surveillance through training and supervisions at the facility and district level; Improve the capacity of data clerks and facility supervisors in order to improve data quality, analysis and use for decision-making.
Support Routine Surveillance	TBD-Central	\$425,000	Nationwide			Support to MOH Central Monitoring and Evaluation Division (CMED) to strengthen management and implementation of routine HMIS at the central level. Some funding to be made available to a local partner identified via the APS process.
M-DIVE	Civis Analytics	\$172,500	Nationwide			The Malaria Data Integration and Visualization for Elimination (M-DIVE) platform was created using USAID PMI funds to house data from multiple sources and improve data analysis and use for all PMI countries.
Other SM&E Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Nationwide			This Commodity Accountability Performance Tracking (CAPeT) activity entails spot checks of PMI-funded commodities at strategically targeted health facilities and the community level and validation of LMIS data. Data are used to analyze the discrepancy ratio between AL treatments issued to confirmed malaria cases at select facilities over time.

**Subtotal : \$1,397,500**

**Total : \$1,397,500**

**OTHER HEALTH SYSTEMS STRENGTHENING**

Support to Peace Corps	Peace Corps	\$25,000	Nationwide			Support one Malaria Peace Corps Volunteer Leader to work with NMCP and coordinate malaria activities with other volunteers, supporting the integration of malaria activities across sectors; Support the malaria small project assistance grants.
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**Subtotal : \$25,000**

**Total : \$25,000**

**STAFFING & ADMINISTRATION**

Vector Control-Related CDC TDY	CDC IAA	\$29,000				2 entomological technical visits.
MIP-Related CDC TDY	CDC IAA	\$10,000				1 MIP technical visit.
Case Management-Related CDC TDY	CDC IAA	\$10,000				1 TDY CM/TES technical visit.
SBC-Related CDC TDY	CDC IAA	\$10,000				1 TDY SBC technical visit.
SM&E-Related CDC TDY	CDC IAA	\$10,000				1 TDY SME technical visit.
OR-Related CDC TDY	CDC IAA	\$10,000				1 TDY OR technical visit.
USAID In-Country Staffing and Administration: Staffing	USAID	\$1,485,000				
USAID In-Country Staffing and Administration: Administration	USAID	\$460,000				
CDC In-Country Staffing and Administration	CDC IAA	\$600,000				

**Subtotal : \$2,624,000**

**Total : \$2,624,000**

**GRAND TOTAL: \$ 23,000,000**