

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - Zimbabwe
Planned Malaria Obligations for FY 2020
Revised August 7, 2020

Mechanism	Activity	Budget	%
TBD Zimbabwe Bilateral	Entomological monitoring and insecticide resistance management implementation; distribution of ITNs; case management implementation at facilities and with VHWs; other MIP implementation; SBC implementation; support routine surveillance; other SM&E implementation; support for elimination	\$4,180,000	28%
Mhuri/Imuli Project	Case management implementation focused on VHWs in Manicaland	\$350,000	2%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of malaria commodities, support warehousing and ZAPs operations as well as supply chain technical assistance.	\$5,786,000	39%
PMI VectorLink	Entomological monitoring and IRS implementation technical assistance	\$2,400,000	16%
M-DIVE	The MDIVE activity houses data from multiple sources for all PMI countries including Zimbabwe. This data is used to inform PMI programming.	\$112,500	1%
Digital Square	Support PMI's digital diagnostic needs to strengthen data.	\$112,500	1%
USAID	USAID in-country staffing and administration	\$1,450,000	10%
CDC IAA	Entomological-related CDC TDY; case management-related CDC TDY; CDC in-country staffing and administration	\$609,000	4%
TOTAL		\$15,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Zimbabwe
Planned Malaria Obligations for FY 2020
Revised August 7, 2020

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$250,000		To Be Determined	Support for routine entomological monitoring through a new bilateral PMI partner
Support Entomologic Monitoring	PMI VectorLink	\$200,000	Central	To Be Determined	Support for IRS-specific entomological monitoring and support to NIHR and other local partners
Support Entomologic Monitoring	PMI VectorLink	\$50,000	Central	To Be Determined	Procurement of insectary supplies and lab equipment
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$50,000		To Be Determined	Procurement of insectary supplies and lab equipment locally and regionally
Support Entomologic Monitoring	TBD Zimbabwe Bilateral	\$50,000		To Be Determined	Support for entomological investigation and response in elimination areas
Subtotal : \$600,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,983,038		To Be Determined	Procure approximately 730,000 ITNs to fulfill estimated routine distribution needs.
Distribute ITNs for Continuous Distribution Channels	TBD Zimbabwe Bilateral	\$700,000		To Be Determined	Distribution of ITNs from district level to health facilities.
Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,272,962		To Be Determined	Procure approximately 466,286 ITNs towards the anticipated mass campaign.
Distribute ITNs for Mass Campaigns	TBD Zimbabwe Bilateral	\$200,000		To Be Determined	Distribution of ITNs from district level to beneficiaries.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$150,000	Nationwide		Includes warehousing of ITNs at the central level and distribution to the districts.
Subtotal : \$4,306,000					
Indoor Residual Spraying					
IRS Implementation	PMI VectorLink	\$2,150,000	Central	To Be Determined	Support IRS implementation in selected high-burden districts within three provinces, including technical assistance and procurement of equipment and material training support and other logistics required for spray operations.
Subtotal : \$2,150,000					

SBC for Vector Control

SBC Implementation for Vector Control	TBD Zimbabwe Bilateral	\$300,000		To Be Determined	Continued support for household mobilization for IRS to improve uptake. Continued support for consistent ITN use.
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Subtotal : \$300,000**Total : \$7,356,000****DRUG-BASED PREVENTION****Prevention of Malaria in Pregnancy**

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$135,000		To Be Determined	Procure approximately 300,000 SP treatments for IPTp
MIP Implementation	Mhuri/Imuli Project	\$0		Manicaland	Funding included under case management. Support training, post-training follow up, supportive supervision and mentoring of health workers to help ensure high quality delivery of preventive malaria in pregnancy services.
MIP Implementation	TBD Zimbabwe Bilateral	\$0		To Be Determined	Funding included under case management. Support training, post-training follow up, supportive supervision and mentoring of health workers to help ensure high quality delivery of malaria in pregnancy preventive services.

Subtotal : \$135,000**SMC**

Procure SMC-Related Commodities					
SMC Implementation					

Subtotal : \$0**SBC**

SBC Implementation for Prevention	TBD Zimbabwe Bilateral	\$100,000		To Be Determined	Continued support to improve IPTp uptake and early care-seeking by pregnant women.
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Subtotal : \$100,000**Total : \$235,000****CASE MANAGEMENT****Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$535,000	Nationwide		Procure approximately 1,408,000 RDTs
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$585,000	Nationwide		Procure approximately 722,000 ACTs, most likely focused on adult formulations

Subtotal : \$1,120,000

Case Management Implementation

Facility-based case management	TBD Zimbabwe Bilateral	\$630,000		To Be Determined	Support training, post-training follow up, supportive supervision and mentoring of health workers to help ensure high quality delivery of malaria case management and malaria in pregnancy services.
Facility-based case management	Mhuri/Imuli Project	\$150,000		Manicaland	Support health facilities to deliver quality case management to the community and provide strong support for CHWs in Manicaland Province
Community-based case management	TBD Zimbabwe Bilateral	\$650,000		To Be Determined	Support training, post-training follow up, supportive supervision and of CHWs to help ensure high quality delivery of malaria case management services at the community level.
Community-based case management	Mhuri/Imuli Project	\$200,000		Manicaland	Support training, post-training follow up, supportive supervision and of CHWs to help ensure high quality delivery of malaria case management services at the community level in Manicaland Province.
Private sector case management	TBD Zimbabwe Bilateral	\$50,000		To Be Determined	Mapping and assessing quality of services, medicine management, and importance of private sector case management.
Support Therapeutic Efficacy Study	TBD Zimbabwe Bilateral	\$200,000		To Be Determined	Support for the design and implementation of a therapeutic efficacy study at two sites. Includes support for travel for two trainees for PARMA training.
Other Case Management Implementation	TBD Zimbabwe Bilateral	\$50,000		To Be Determined	Support for focused case management in elimination areas.
National-level support for case management	TBD Zimbabwe Bilateral	\$100,000	Central		Technical support at the central level for policy and guideline adjustment, revision of training materials, and other support, as needed.

Subtotal : \$2,030,000**SBC**

SBC Implementation for Case Management	TBD Zimbabwe Bilateral	\$200,000		To Be Determined	Continued support to improve timely uptake of malaria uptake of malaria case management services.
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Subtotal : \$200,000**Total : \$3,350,000**

SUPPLY CHAIN**In-Country Supply Chain**

Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$250,000	Nationwide	Continue support for ZAPS operations including the management, oversight and physical distribution of ACTs, RDTs, SP and drugs for severe malaria to approximately 1,700 facilities nationwide
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$800,000	Nationwide	Support for national supply chain management including forecasting/supply planning, stock management technical assistance, supply chain strategy support and LMIS rollout.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$75,000	Nationwide	Conduct end use verification surveys biannually with stratified sampling based on malaria incidence.

Subtotal : \$1,125,000**Total : \$1,125,000****MONITORING, EVALUATION & RESEARCH****Surveillance, Monitoring, and Evaluation**

Support Routine Surveillance	TBD Zimbabwe Bilateral	\$400,000	To Be Determined	Continued support at central, provincial, and district levels for implementation and strengthening of the HMIS, including improving higher level analytical capability for data review and analysis.
SM&E for Elimination	TBD Zimbabwe Bilateral	\$100,000	To Be Determined	Support for focused SM&E in elimination areas. May include logistical support for case finding and foci investigations.
Other SM&E Implementation	Digital Square	\$112,500	To Be Determined	The MDIVE activity houses data from multiple sources for all PMI countries including Zimbabwe. This data is used to inform PMI programming.
Other SM&E Implementation	M-DIVE	\$112,500	To Be Determined	Support PMI's digital diagnostic needs to strengthen data.
Other SM&E Implementation	TBD Zimbabwe Bilateral	\$100,000	To Be Determined	Continued support for preparedness and rational epidemic detection through training and supervision.

Subtotal : \$825,000**Operational Research**

OR Implementation

Subtotal : \$0**Total : \$825,000**

OTHER HEALTH SYSTEMS STRENGTHENING

Support to Peace Corps

Other Health Systems Strengthening
Implementation

TBD Zimbabwe Bilateral

\$50,000

To Be Determined

Support for the development of a malaria module within the
existing Zimbabwean electronic health record system.**Subtotal : \$50,000****Total : \$50,000****STAFFING & ADMINISTRATION**

Vector Control-Related CDC TDY

CDC IAA

\$29,000

To Be Determined

Funding for two technical assistance visits from CDC to ensure
strong technical implementation of PMI-funded entomological
monitoring in line with the strategic shift from direct IRS
support to enhanced support for ITNs, as well as support to
improve coordination of entomological monitoring with in-
country partners and use of data to inform vector control
decision making.

Case Management-Related CDC TDY

CDC IAA

\$20,000

To Be Determined

Funding for two technical assistance visits from CDC to
support TES design and implementation.USAID In-Country Staffing and
Administration: Staffing

USAID

\$1,170,000

Central

Staffing and administration for one PMI/USAID Resident
Advisor and two 100% PMI-dedicated Foreign Service
National with one focused on dataUSAID In-Country Staffing and
Administration: Administration

USAID

\$280,000

Central

Administrative and oversight costs

CDC In-Country Staffing and
Administration

CDC IAA

\$560,000

Central

Staffing and administration for one PMI/CDC Resident
Advisor**Subtotal : \$2,059,000****Total : \$2,059,000****GRAND TOTAL:**

\$

15,000,000