

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - RDMA/Thailand, Lao PDR and Regional
Planned Malaria Obligations for FY 2020

Mechanism	Activity	Budget	%
WHO Umbrella/ACTMalaria	Support regional trainings and microscopy training and accreditation	\$50,000	2%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of LLINs, ACTs, other antimalarials and RDTs, including TA support for supply chain management	\$1,002,000	33%
WHO Umbrella	Conduct therapeutic efficacy surveillance (TES) and integrated drug efficacy surveillance (iDES)	\$350,000	12%
Inform Asia	Support surveillance and strategic information	\$900,000	30%
CDC IAA	Support for 2 TDYs for entomology, 1 for case-management and 1 TDY for M&E and surveillance	\$48,000	2%
USAID	Staffing and administrative costs	\$650,000	22%
TOTAL		\$3,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - RDMA / THAILAND, LAO PDR, and REGIONAL
Planned Malaria Obligations for FY 2020

Proposed Activity	Mechanism	Budget (in \$)		Geographic Reach of PMI Activity		Description of Proposed Activity
				If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL						
Entomological Monitoring						
Support Entomologic Monitoring	WHO Umbrella/ACTMalaria	\$30,000	Laos			In collaboration with WHO, conduct in-country entomologic training in support of malaria elimination in Laos.
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$239,360	Laos			Procure 88,000 LLIN/LLIHNs to fill gaps in Laos with a focus on migrant population in anticipation of potential gaps during the transition between Global Fund RAI grants.
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$136,000	Thailand			Procure 50,000 LLIN/LLIHNs to fill gaps in Thailand with a focus on migrant population in anticipation of potential gaps during the transition between Global Fund RAI grants.
SBC Implementation for Vector Control						
Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$31,500	Laos			Procure 59,434 RDTs to contribute to Lao's annual needs during the transition between Global Fund RAI grants.
Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$30,620	Thailand			Procure 58,000 RDTs to contribute to Thailand gaps in anticipated transition between Global Fund RAI grants.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$14,520	Thailand			Procure 6,000 vials of 60 mg injectable artesunate to contribute to national needs for severe malaria treatment.
Procure Other Diagnosis-Related Commodities						

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Case Management Implementation						
Support Therapeutic Efficacy Study	WHO Umbrella	\$250,000	Regional			Conducting TES/iDES in Viet Nam; technical assistance and monitoring visits by WHO PI to all five GMS countries; support for drug policy review; convening of annual meetings.
Support Therapeutic Efficacy Study	WHO Umbrella	\$50,000	Thailand			Conducting TES/ iDES in Thailand; support for monitoring visits; support for drug policy review; convening of annual meetings.
Support Therapeutic Efficacy Study	WHO Umbrella	\$50,000	Laos			Conducting TES/ iDES in Laos; support for monitoring visits; support for drug policy review; convening of annual meetings.
Support Therapeutic Efficacy Study	Inform Asia	\$100,000	Thailand, Laos			Conducting TES/ iDES in Thailand and Laos; support for monitoring visits; support for drug policy review; convening of annual meetings.
National-level support for case management	WHO Umbrella/ACTMalaria	\$20,000	Regional			Support for microscopy training and accreditation (ECA) in the region and maintenance of regional and national slide banks; training of trainers for microscopy.
Subtotal : \$470,000						
SBC						
SBC Implementation for Case Management						
Subtotal : \$0						
Total : \$546,640						
SUPPLY CHAIN						
In-Country Supply Chain						
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$350,000	Thailand			Provide technical assistance to DVBD for supply chain management in malaria endemic provinces and support strengthening of LMIS reporting.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Laos			Provide technical assistance to CMPE for supply chain management, support for supply chain coordination and strengthen stock management and reporting at sub-national level.
Subtotal : \$550,000						
Total : \$550,000						
MONITORING, EVALUATION & RESEARCH						
Surveillance, Monitoring, and Evaluation						
Support Routine Surveillance	Inform Asia	\$500,000	Thailand			Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Thailand; focus will be on analysis and dissemination of information products.
Support Routine Surveillance	Inform Asia	\$300,000	Laos			Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Lao PDR; support will be provided in data analysis and evaluation of case-based reporting.
Subtotal : \$800,000						

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Operational Research					
OR Implementation					
Subtotal : \$0					
Total : \$800,000					
OTHER HEALTH SYSTEMS STRENGTHENING					
Other Health Systems Strengthening Implementation					
Subtotal : \$0					
Total : \$0					
STAFFING & ADMINISTRATION					
Vector Control-Related CDC TDY	CDC IAA	\$28,000	Regional		Two CDC TDYs
Case Management-Related CDC TDY	CDC IAA	\$10,000	Thailand		CDC TDY for molecular support
SM&E-Related CDC TDY	CDC IAA	\$10,000	Regional		One CDC TDY
USAID In-Country Staffing and Administration: Staffing	USAID	\$590,000	Thailand		Support for USAID Resident Advisor, PMI Malaria FSN in Bangkok including TDY costs.
USAID In-Country Staffing and Administration: Administration	USAID	\$60,000	Thailand		Administrative costs
Subtotal : \$698,000					
Total : \$698,000					
GRAND TOTAL:		\$	3,000,000		