

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - Burma
Planned Malaria Obligations for FY 2020
Revised July 30, 2020

Mechanism	Activity	Budget	%
CDC IAA	CDC RA, Admin, and staffing, IFETP and TDY support	\$688,000	7%
Defeat Malaria	Community case management; Entomological surveillance; LLIN distribution; MIP and private sector strengthening; surveillance strengthening; in-country FETP	\$4,371,040	44%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement of LLINs, RDTs, and other antimalarials, supply chain system strengthening	\$1,025,960	10%
TBD Burma Bilateral	Support vector control, Community case management, and strengthen the capacity of health workers at national, district, and community level	\$2,375,000	24%
Promoting the Quality of Medicines Plus (PQM+)	Maintenance of accreditation of national quality control labs	\$300,000	3%
MDIVE	Support for Malaria data integration and visualization for elimination	\$75,000	1%
Digital Square	Support for data strengthening and digital diagnostics	\$75,000	1%
USAID in-country administration	Mission administration cost	\$1,090,000	11%
TOTAL		\$10,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Burma
Planned Malaria Obligations for FY 2020
Revised July 30, 2020

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	Defeat Malaria	\$100,000	Kayin, Rakhine, Tanintharyi, Sagaing		Support for entomological monitoring in foci which remains unchanged from the previous MOP; insectary and entomology laboratory support at Gygone national laoratory (in collaboration with JICA/VBDC)
Subtotal : \$100,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$408,000	Kayin, Rakhine, Tanintharyi, Sagaing		Procure approximately 150,000 LLINs (\$2.72/net) for continous distribution through VMWs and ICMVs in 2020 in PMI-supported areas and non-state actor areas including migrants and mobile populations, internally displaced persons
Distribute ITNs for Continuous Distribution Channels	Defeat Malaria	\$150,000	Kayin, Rakhine, Tanintharyi, Sagaing		Distribute 150,000 PMI-procured ITNs from the central warehouse to VMWs for continuous distribution. Distribution will include promotion and SBCC and will target stable populations and special populations including migrants, internally displaced persons, and remote, hard-to-reach areas
Subtotal : \$558,000					
Indoor Residual Spraying					
IRS Implementation					
Procure Insecticides for IRS					
Support Independent Environmental Monitoring					
Subtotal : \$0					
SBC for Vector Control					
SBC Implementation for Vector Control	Defeat Malaria	\$150,000	Kayin, Rakhine, Tanintharyi, Sagaing		Support to standardize, harmonize, adapt to relevant ethnic groups and languages, and disseminate key SBCC materials and messages at the community level and strengthen interpersonal communication approaches with VMWs and private providers.
Subtotal : \$150,000					
Total : \$808,000					

DRUG-BASED PREVENTION**Prevention of Malaria in Pregnancy**

MIP Implementation	Defeat Malaria	\$40,000	Kayin, Rakhine, Tanintharyi, Sagaing	Support refresher training for public health facility midwives and nurses and mobile outreach teams in targeted focus areas to strengthen MIP services in the context of the new national ANC guidelines which includes 8 ANC contacts.
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Subtotal : \$40,000**SMC**

Procure SMC-Related Commodities
SMC Implementation

Subtotal : \$0**SBC**

SBC Implementation for Prevention

Subtotal : \$0**Total : \$40,000****CASE MANAGEMENT****Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$212,000	Kayin, Rakhine, Tanintharyi, Sagaing	Procure approximately 400,000 multi-species RDTs (\$0.53/test) for use by community-level Village Malaria Workers in PMI focus areas and non-state actors areas
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria			
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria			
Procure Other Treatment-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$5,960	Kayin, Rakhine, Tanintharyi, Sagaing	Procure chlorquine and primaquine to treat approximately 2,000 adult cases of <i>P. vivax</i>
Procure Other Diagnosis-Related Commodities				

Subtotal : \$217,960

Case Management Implementation

Facility-based case management

Community-based case management	Defeat Malaria	\$2,806,040	Kayin, Rakhine, Tanintharyi, Sagaing	Training, implementation, and supervision of community malaria case management, including management of malaria in pregnancy, through ~2,000 village malaria workers and private providers, rural health center staff, and auxiliary midwives, including integrated community malaria volunteers where appropriate. Ensuring coverage of at risk populations e.g. migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups. Includes expansion to Sagaing Region with an additional 5 townships including all start up activities.
Other Case Management Implementation	TBD Burma Bilateral	\$2,050,000		Support for training, implementation, and supervision of community-based malaria case management through integrated community health workers ensuring coverage of risk populations in focus areas to include ethnic health organizations. Implementation of malaria elimination in selected townships. (Geographic Reach: TBD)
Private sector case management	Defeat Malaria	\$300,000	Nationwide	Strengthening quality of private sector case management practices including working with private provider associations to provide training on national malaria treatment guidelines, supporting the ban on oral artemisinin monotherapy, and facilitating the reporting of private sector malaria case data into the national malaria information system.
Support Therapeutic Efficacy Study	TBD Burma Bilateral	\$250,000	Nationwide	Efficacy monitoring of Country's first- and second-line ACT will take place in three to four sentinel sites every year. Funds are meant to cover technical assistance, monitoring activities, annual review of national TES results, and planning and drug policy review.
Other Case Management Implementation	TBD Burma Bilateral	\$75,000	Nationwide	Strengthening national/sub-national QA/QC for malaria diagnosis through training and accreditation of microscopists, support for national malaria reference laboratory and slide bank

National-level support for case management

Subtotal : \$5,156,040

SBC

SBC Implementation for Case Management

Defeat Malaria

\$150,000

Kayin, Rakhine,
Tanintharyi,
Sagaing

Support to standardize, harmonize, adapt to relevant ethnic groups and languages, and disseminate key SBCC materials and messages at the community level and strengthen interpersonal communication approaches with VMWs and private providers.

Subtotal : \$150,000**Total : \$5,524,000****SUPPLY CHAIN****In-Country Supply Chain**

Warehousing and Distribution

Defeat Malaria

\$25,000

Continued support for management, oversight, and physical distribution of PMI-procured RDTs, ACTs, and drugs for P. vivax malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution.

Pharmaceutical Management Systems
StrengtheningGlobal Health Supply Chain
Procurement and Supply
Management (GHSC PSM)
Malaria

\$400,000

Continued support for national- and township-level supervision, forecasting, and implementation of the LMIS in 10 states and regions, and technical assistance through secondment of national staff to the central Supply Chain Unit.

Ensuring drug and other health product
qualityPromoting the Quality of
Medicines Plus (PQM+)

\$300,000

Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation.

Subtotal : \$725,000**Total : \$725,000****MONITORING, EVALUATION & RESEARCH****Surveillance, Monitoring, and Evaluation**

Support surveys

Support Routine Surveillance

Defeat Malaria

\$250,000

Central

Strengthen routine surveillance systems at the national level across all sectors (public, private, community), including data review and analysis; support efforts to improve electronic database systems (e.g. DHIS2); support NMCP capacity for data management and use, including TA in NPT; support NMCP M&E needs to move from control to elimination.

Other SM&E Implementation

Defeat Malaria

\$300,000

Kayin, Rakhine,
Tanintharyi,
Sagaing

Strengthen surveillance, monitoring and evaluation in PMI focus States/Regions and townships; improve data collection systems to include case-based reporting and investigations (i.e. DHIS2-Tracker), data quality, and use at townships in PMI target areas. Support elimination activities in 14 townships as well as follow-up response in these townships.

Support to FETP	CDC IAA	\$150,000	Nationwide		Continued training of two new FETP students in the International FETP in Bangkok to support the NMCP's program planning, management, and M&E unit, and strengthening malaria surveillance at the national and subnational levels.	
Support to FETP	Defeat Malaria	\$100,000	Nationwide		Technical support to the Central Epidemiology Unit/MOPHS to conduct annual in-country township level epidemiology training focusing on surveillance and response for state and township level public health supervisors	
Other SM&E Implementation	MDIVE	\$75,000			Support to Civis Analytics for M-DIVE project implementation	
Other SM&E Implementation	Digital Square	\$75,000			Improve use of digital technologies	
Subtotal : \$950,000						
Operational Research						
OR Implementation						
Subtotal : \$0						
Total : \$950,000						
OTHER HEALTH SYSTEMS STRENGTHENING						
Support to Peace Corps						
Other Health Systems Strengthening Implementation						
Subtotal : \$0						
Total : \$0						
STAFFING & ADMINISTRATION						
Vector Control-Related CDC TDY	CDC IAA	\$58,000		Kayin, Rakhine, Tanintharyi, Sagaing	Funding for four technical assistance visits from CDC to help develop entomological capacity at the national, State/Regional, and Township level to conduct foci investigations and maintain an insectary	
MIP-Related CDC TDY						
SMC-Related CDC TDY						
Case Management-Related CDC TDY						
SBC-Related CDC TDY						
SM&E-Related CDC TDY	CDC IAA	\$30,000	Nationwide		Two TDYs to support in-country FETP and one for SM&E	
OR-Related CDC TDY						
USAID In-Country Staffing and Administration: Staffing	USAID	\$910,000			USAID Resident Advisor, 100% malaria FSN, ICASS support for CDC RA, in-country and regional travel, administrative costs, plus 1 new FSN data analyst	
USAID In-Country Staffing and Administration: Administration	USAID	\$180,000			Administrative and oversight costs	
CDC In-Country Staffing and Administration	CDC IAA	\$450,000			Salary support for CDC RA	
Subtotal : \$1,628,000						
Total : \$1,628,000						
GRAND TOTAL:		\$	10,000,000			