

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - ANGOLA
Planned Malaria Obligations for FY 2020
Revised July 15, 2020

Mechanism	Activity	Budget	%
PMI VectorLink	Entomological monitoring	\$500,000	3%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Commodity procurement/distribution of ITNs, SP, RDTs, ASAQ, and injectable artesunate; supply chain technical assistance; and end-use verification monitoring	\$11,849,674	62%
Health for All (Saúde para Todos)	Support for Training and supervision of health care workers (including community health workers and ANC health workers); SBCC; surveillance; and central- and provincial-level targeted capacity building, and Therapeutic Efficacy Study in 2021	\$3,675,000	19%
MDIVE	Support implementation of the M-DIVE platform.	\$142,500	1%
Digital Square	Support digital diagnostics activity.	\$142,500	1%
CDC IAA	Staffing and administration; technical support visits.	\$1,000,000	5%
USAID	Staffing and administration.	\$1,690,326	9%
TOTAL		\$19,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - ANGOLA
Planned Malaria Obligations for FY 2020
Revised July 15, 2020

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
VECTOR CONTROL					
Entomological Monitoring					
Support Entomologic Monitoring	PMI VectorLink	\$500,000	Cuanza Norte, Huambo, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire		Entomological monitoring in six PMI-supported provinces, support of two insectaries (in Huambo and Luanda), support of molecular laboratory in Luanda, and continued insecticide susceptibility monitoring.
Subtotal : \$500,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,620,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire		Procure 600,000 ITNs for continuous distribution in six PMI provinces.
Distribute ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$300,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire		Distribution of 600,000 ITNs through routine channels from central warehouse to municipalities.
Procure ITNs for Mass Campaigns	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,700,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire		Procure approximately 1,000,000 nets for proposed mass campaign in 2022.
Subtotal : \$4,620,000					
Indoor Residual Spraying					
Subtotal : \$0					

SBC for Vector Control

SBC Implementation for Vector Control	Health for All (Saúde para Todos)	\$300,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Pre-campaign messaging and activities for proposed 2022 mass ITN campaign in collaboration with other partners.
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Subtotal : \$300,000**Total : \$5,420,000****DRUG-BASED PREVENTION****Prevention of Malaria in Pregnancy**

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$379,674	Nationwide	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Procurement of approximately 2.5 million treatment of SP (ensuring three tablets per treatment) for pregnant women. Contribution helps to fill the national quantification gap.
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MIP Implementation	Health for All (Saúde para Todos)	\$200,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	PMI will continue to support supportive supervision of ANC health workers with the goal of increasing IPTp rates in PMI focus provinces. Training will focus on accurately implementing the updated IPTp protocols based on WHO 2016 recommendations and appropriate case management of malaria in pregnancy.
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Subtotal : \$579,674**SMC****Subtotal : \$0****SBC**

SBC Implementation for Prevention	Health for All (Saúde para Todos)	\$200,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Technical assistance to improve prevention of malaria in pregnancy at the community level, through promotion of ANC attendance and education on the importance of ITN use and receiving at least three doses of IPTp in six focus provinces. Reproduction, printing, and dissemination of SBCC materials from central down to provincial/district/facility/community levels.
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Subtotal : \$200,000**Total : \$779,674**

CASE MANAGEMENT**Procure Case Management-Related Commodities**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,900,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Procurement of approximately 5 million single-species RDTs for use in communities and health facilities.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,250,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Procure 2.5 million treatment courses of ASAQ for use in communities and health facilities.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$950,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Procurement of approximately 400,000 vials of injectable Aretesunate (60mg).

Subtotal : \$4,100,000**Case Management Implementation**

Facility-based case management	Health for All (Saúde para Todos)	\$1,000,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Training and supportive supervision for provincial and health care workers to improve malaria case management for uncomplicated and severe malaria including RDT use. Training will occur for HCWs in public and private facilities, supportive supervision only for HCWs in public facilities. Supervision visits will be guided by the GRA supervisory tools.
Facility-based case management	Health for All (Saúde para Todos)	\$400,000	Cuanza Norte, Lunda Norte, Lunda Sul, Uíge, Zaire	Training and supportive supervision for provincial laboratory technicians and supervisors to improve malaria diagnostics in the laboratory, i.e., Training of trainers at the provincial of laboratory technicians and supervisors on how to conduct supportive supervision in the six focus provinces to municipal level, with participation from provincial supervisors from the other 12 provinces.

Community-based case management	Health for All (Saúde para Todos)	\$400,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Continue to support the GRA's iCCM initiative with ADECOS (community health workers) in selected municipalities, complementing other donor contributions (ex. Global Fund, Exxon Mobile, etc.). PMI will support training (new training and refresher training) and supportive supervision of integrated case management, with a focus on malaria cases. Support will aim to improve proper diagnosis with RDTs, prompt treatment of uncomplicated cases, referral for severe malaria cases and appropriate reporting components.
Support Therapeutic Efficacy Study	Health for All (Saúde para Todos)	\$225,000	Benguela, Lunda Sul, Zaire	PMI will implement a therapeutic efficacy study in calendar year 2021.
Support Therapeutic Efficacy Study	Health for All (Saúde para Todos)	\$25,000	Benguela, Lunda Sul, Zaire	Provide laboratory reagents and costs in order to perform molecular testing in-country

Subtotal : \$2,050,000

SBC

SBC Implementation for Case Management	Health for All (Saúde para Todos)	\$100,000	Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Refresher training of health workers to improve SBC during case management in all focus provinces (two workshops per region per year.) SBC will enhance HW abilities to communicate with care takers and ensure compliance with treatment recommendations, follow up, and when to come back. Reproduction, printing, and dissemination of SBCC materials from central down to provincial/district/facility/community levels.
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Subtotal : \$100,000

Total : \$6,250,000

SUPPLY CHAIN**In-Country Supply Chain**

Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,000,000		Cuanza Norte, Lunda Norte, Lunda Sul, Uíge, Zaire	Provide assistance for commodity receipt through ports and customs to centrally managed warehousing and manage the onwards distribution of malaria commodities to provincial, municipal and facility levels in PMI-focus provinces as required.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$600,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Continued support to strengthen pharmaceutical management related to antimalarial drugs including regular supervision, provincial training of pharmacists, help with printing of supply chain management forms, and support to strengthen capacity at the NMCP to forecast demand and distribute commodities in line with prioritized needs.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$150,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Continue bi-annual EUV/monitoring of commodity availability and use at health facility level for a minimum of six PMI provinces.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$500,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	Support the implementation of the logistics management information systems at national, provincial, municipal, and health facility levels. Includes the deployment of eLMIS, and training and supervision of data collection staff.
Ensuring drug and other health product quality	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$500,000	Central	Bengo, Benguela, Bié, Cabinda, Cuando Cubango, Cuanza Norte, Cuanza Sul, Cunene, Huambo, Huíla, Luanda, Lunda Norte, Lunda Sul, Malanje, Moxico, Namibe, Uíge, Zaire	Provide technical assistance to DNME (National Directorate of Medicines and Equipment or Direcção Nacional de Medicamentos e Equipamentos) for regulatory and standards outcomes .

Subtotal : \$2,750,000**Total : \$2,750,000**

MONITORING, EVALUATION & RESEARCH**Surveillance, Monitoring, and Evaluation**

Support Routine Surveillance	Health for All (Saúde para Todos)	\$700,000		Cuanza Norte, Lunda Norte, Lunda Sul, Malanje, Uíge, Zaire	In support of the national roadmap and to complement other donor contributions, the activity will assist the six PMI focus provinces to use data from DHIS2 to programmatic decision making by sponsoring data review meetings and feedback at the municipal and facility level. Will also support development of monthly bulletins to summarize available data to be shared with partners and municipalities/provinces.
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Subtotal : \$700,000**Operational Research****Subtotal : \$0****Total : \$700,000****OTHER HEALTH SYSTEMS STRENGTHENING**

Support to FETP	CDC IAA	\$0	Central		Support three students in the Field Epidemiology Training Program to focus on malaria; additional funds to ensure recruitment/retention and supporting training in the epidemiologic monitoring sites (short course in epidemiology training).
Support to FETP	Health for All (Saúde para Todos)	\$25,000	Central		Support 5 students in National, Provincial, and/or Municipal level working for NMCP in first cohort of FETP-Frontline to be trained in epidemiology and statistics.
Other Health Systems Strengthening Implementation	MDIVE	\$142,500	Central		Support implementation of the M-DIVE platform.
Other Health Systems Strengthening Implementation	Digital Square	\$142,500	Central		Support digital diagnostics activity.
Other Health Systems Strengthening Implementation	Health for All (Saúde para Todos)	\$100,000	Central	Luanda, To Be Determined	Continued support to National Malaria Partners' Secretariat to improve coordination of malaria activities at the municipal, provincial, and national level(s). Support participation of NMCP/MOH staff for training and/or conference attendance for building their capacity. Organize internal courses for NMCP/MOH staff.

Subtotal : \$410,000**Total : \$410,000**

STAFFING & ADMINISTRATION

Vector Control-Related CDC TDY	CDC IAA	\$20,000	Central	Huambo, Luanda	Technical assistance to support insectaries in Huambo and Luanda and entomological activities.
Case Management-Related CDC TDY	CDC IAA	\$30,000	Central	Benguela, Lunda Sul, Zaire	Technical assistance visits: one for TES close-out, another for molecular laboratory capacity building.
USAID In-Country Staffing and Administration: Staffing	USAID	\$1,310,326	Central		Staffing and administration (support to salaries, benefits, and ICASS) for one PMI/USAID Resident Advisor (PSC or TCN) and two 100% PMI-dedicated Foreign Service Nationals.
USAID In-Country Staffing and Administration: Administration	USAID	\$380,000	Central		2% for Administrative and Oversight costs and PD&L.
CDC In-Country Staffing and Administration	CDC IAA	\$950,000	Central		Staffing and administration for one PMI/CDC resident advisor (including salary and benefits).
Subtotal : \$2,690,326					
Total : \$2,690,326					
GRAND TOTAL:		\$19,000,000			