

**Table 1: Budget Breakdown by Mechanism
President's Malaria Initiative - NIGER
Planned Malaria Obligations for FY 2019**

Mechanism	Activity	FY19 Budget	FY19 %
PMI VectorLink	Entomologic Monitoring and Insecticide Resistance Management Implementation	400000	2%
CDC IAA	Entomologic-Related CDC TDY	29000	0%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure ITNs for Continuous Distribution Channels	919334	5%
PMI VectorLink	Other ITN Implementation	300000	2%
PMI VectorLink	Support ITN Durability Monitoring	200000	1%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure IPTp-Related Commodities	255000	1%

PMI Impact Malaria	Other MIP Implementation	325000	2%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure SMC-Related Commodities	1950000	11%
PMI Impact Malaria	Other SMC Implementation	3200000	18%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure RDTs	637,500	4%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure ACTs	1,050,000	6%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure Drugs for Severe Malaria	2015606	11%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure Drugs for Severe Malaria	45000	0%
PMI Impact Malaria	Support Therapeutic Efficacy Study	162000	1%

PMI Impact Malaria	Other Case Management Implementation	825000	5%
PMI Impact Malaria	Other Case Management Implementation	413000	2%
CDC IAA	Case Management-Related CDC TDY	0	0%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Pharmaceutical Management Systems Strengthening	200000	1%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Pharmaceutical management systems strengthening	360000	2%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Pharmaceutical Management Systems Strengthening	40000	0%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Warehousing and Distribution	1400000	8%
Breakthrough ACTION	SBCC Implementation	400000	2%

MEASURE DHS	Support Surveys	0	0%
MEASURE Evaluation	Support Routine Surveillance	600000	3%
TBD - Central Mechanism	Other SM&E Implementation	0	0%
CDC IAA	SM&E-Related CDC TDY	10000	0%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Other Health Systems Strengthening Implementation	450000	3%
PMI Impact Malaria	Other Health Systems Strengthening Implementation	0	0%
USAID	USAID In-Country Staffing and Administration: Staffing	1040460	6%
USAID	USAID In-Country Staffing and Administration: Administration	360000	2%

CDC IAA	CDC In-Country Staffing and Administration	413100	2%
TOTAL		18000000	18000000

**Table 2: Budget Breakdown by Activity
President's Malaria Initiative – Niger
Planned Malaria Obligations for FY 2019**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity	<i>Optional column: Translation of Proposed Activity</i>
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by health district(s), name(s) of health district(s)		
INSECTICIDE-BASED PREVENTION						
Entomologic Monitoring and Insecticide Resistance Management						
Entomologic Monitoring and Insecticide Resistance Management Implementation	PMI VectorLink	\$400,000	Nationwide	Agadez , Diffa, Dosso, Maradi, Niamey, Tahoua, Tillaberi, Zinder	Support for vector surveillance and insecticide resistance monitoring including mosquito collections, vector-insecticide susceptibility, resistance intensity, vector density, vector population taxonomic status (microscopic, molecular), and vector biting behavior in 10 entomological sites throughout the country. Also includes support to the training for national staff to go to regional training, and upgrading insectary facilities.	Appui à la surveillance des vecteurs et à la surveillance de la résistance aux insecticides, collections de moustiques, sensibilité aux insecticides vectoriels, intensité de la résistance, densité vectorielle, statut taxonomique des populations de vecteurs (microscopiques, moléculaires) et comportement des vecteurs dans tout le pays. Comprend également un soutien au PNLP / CERMES pour redéfinir leur stratification du paludisme, la formation du personnel national à la formation régionale et la mise à niveau des installations d'insecticides.
Entomologic-Related CDC TDY	CDC IAA	\$29,000	Nationwide		Two technical assistance visits by CDC staff for entomologic monitoring.	Deux visites d'assistance technique par le personnel du CDC pour la surveillance entomologique.
Subtotal : \$429,000						
Insecticide-Treated Nets						
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$919,334	Nationwide		Procure about 375,238 ITNs to support expansion of routine distribution and contribute towards mass coverage campaigns in districts not yet covered by GF nets.	Achat d'environ XXX, XXX ITN pour soutenir l'expansion de la distribution de routine et contribuer aux campagnes de couverture de masse dans les districts qui ne sont pas encore couverts par les moustiquaires du FM.
Other ITN Implementation	PMI VectorLink	\$300,000	Nationwide		Technical assistance and training to the NMCP and implementing partners to ensure routine ITN distribution (ANC, EPI) is strategically planned and executed. This includes supporting the implementation of key recommendations from the 2018 assessment of the routine distribution.	L'assistance technique et la formation du PNLP et des partenaires de mise en œuvre pour assurer la distribution de routine des MII (ANC, EPI) sont planifiées et exécutées de manière stratégique. Cela comprend l'appui à la mise en œuvre des principales recommandations issues de l'évaluation de 2018 de la distribution des primes.
Support ITN Durability Monitoring	PMI VectorLink	\$200,000	Nationwide		Continue support to monitor efficacy and durability of LLINs in-country.	Soutien à la mise en place et au suivi de l'efficacité et de la durabilité des MILD dans le pays.
Subtotal : \$1,419,334						
Indoor Residual Spraying						
IRS Implementation		\$0				
Subtotal : \$0						
Total : \$1,848,334						
MALARIA IN PREGNANCY						

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$255,000	Nationwide	PMI, in collaboration with the GF, will contribute to covering the SP needs throughout the country. Approximately 1.4 million treatments will be procured.	Le PMI, en collaboration avec le GF, contribuera à couvrir les besoins du PS dans tout le pays. Environ 1 400 000 traitements seront fournis.
Other MIP Implementation	PMI Impact Malaria	\$325,000	Dosso, Tahoua	PMI will support the NMCP in overseeing the implementation the updated national MIP guidelines which reflect the 2012 WHO IPTp policy recommendations. PMI will help ANC providers at public (and selected private) facilities in the PMI targeted areas to deliver IPTp and LLINs effectively as part of routine ANC services. Activities will include in-service refresher training and supportive supervision.	Le PMI aidera le PNLN à superviser la mise en œuvre des lignes directrices nationales mises à jour sur le PIP, qui reflètent les recommandations de la politique de l'IPTp de l'OMS de 2012. Le PMI aidera les prestataires de soins prénatals dans les établissements publics (et certains établissements privés) dans les zones ciblées par PMI à fournir efficacement les IPTp et les LLIN dans le cadre des services de soins prénatals de routine. Les activités comprendront des cours de recyclage en cours d'emploi, des aides à l'emploi et une supervision de soutien.
Total : \$580,000					
DRUG-BASED PREVENTION					
Seasonal Malaria Chemoprevention					
Procure SMC-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,950,000	Dosso, Tahoua	Procure SP-AQ to cover about 1.3 million children with the implementation of SMC in eligible health districts supported by PMI.	Achat de SP-AQ pour couvrir environ 1,3 million d'enfants grâce à la mise en place du SMC dans les districts sanitaires éligibles soutenus par PMI.
Other SMC Implementation	PMI Impact Malaria	\$3,200,000	Dosso, Tahoua	Implementation of SMC in eligible health districts supported by PMI covering four monthly doses from July-October using both fixed site and door-to-door distribution approach for the first dose. Costs include planning, training, implementation, supervision, monitoring, SBCC, and advocacy.	Mise en œuvre de la CPS dans les districts sanitaires éligibles appuyés par le PMI couvrant quatre doses mensuelles d'août à novembre en utilisant l'approche de la distribution fixe et du porte à porte pour la première dose. Les coûts comprennent la planification, la formation, la mise en œuvre, la supervision, la surveillance, la CCSC et le plaidoyer.
Total : \$5,150,000					
CASE MANAGEMENT					
Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	637,500	Nationwide	Procure approximately 1.2 million RDTs for all levels of the health system (community to hospital): RDTs.	Acquérir environ 2,9 millions de TDR pour tous les niveaux du système de santé (communauté à l'hôpital): TDR.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	1,050,000	Nationwide	Procure approximately 1.7 million ACTs for all levels of the health system (community to hospital).	Acquérir environ 1,7 million d'ACT pour tous les niveaux du système de santé (de la communauté à l'hôpital).
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,015,606	Nationwide	Procure 760,000 Artesunate Inj (60mg vial) for hospital and health center levels.	Procurez-vous 950 000 Artésunate Inj (flacon de 60 mg) pour les niveaux hospitalier et centres de sante.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$45,000	Nationwide	Procure 80,000 Rectal Artesunate for community and health center levels.	Acheter 80 000 artésunates rectaux pour les niveaux communautaire et centres de sante.
Support Therapeutic Efficacy Study	PMI Impact Malaria	\$162,000		Provide technical assistance to the implementation of the Technical Efficacy Study	

						La mise en œuvre de la gestion intégrée iCCM dans les districts subventionnés comprend la formation, la supervision, les outils et les fournitures (par exemple, minuteriers, tableaux à feuilles).
Other Case Management Implementation	PMI Impact Malaria	\$825,000		Dosso, Tahoua	Implementation of iCCM in supported districts to include training of 500 health workers, supervision, tools and supplies (e.g., timers, flipcharts).	
Other Case Management Implementation	PMI Impact Malaria	\$413,000		Dosso, Tahoua	Comprehensive support for case management and malaria in pregnancy training in both diagnostics and clinical care, severe malaria training, and supervision/OTSS.	Soutien complet à la prise en charge des cas et à la formation au paludisme pendant la grossesse, à la fois en matière de diagnostic et de soins cliniques, de formation sur le paludisme grave et de supervision / OTSS.
Other Case Management Implementation						
Case Management-Related CDC TDY	CDC IAA			Central		Une visite d'assistance technique par un personnel du CDC pour renforcer la gestion des cas.

Total : \$5,148,106

CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING

Pharmaceutical Management

Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000		Central	National level TA to support implementation of the national pharmacy strengthening plan with focus on management of malaria commodities, including strengthening the LMIS; commodity monitoring, forecasting and quantification; and developing SOPs for mgt of malaria products.	Assistance technique au niveau national pour soutenir la mise en œuvre du plan national de renforcement des pharmacies en mettant l'accent sur la gestion des produits antipaludiques, y compris le renforcement du SIMT; surveillance, prévision et quantification des produits; et élaboration de modes opératoires normalisés pour la gestion des produits antipaludiques.
Pharmaceutical management systems strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$360,000		To Be Determined	Regional, district, and facility level support implementation of the national pharmacy strengthening plan including strengthening the LMIS; commodity monitoring, forecasting and quantification; and rolling out SOPs to facilities as needed	Au niveau régional, du district et de l'établissement appuie la mise en œuvre du plan national de renforcement des pharmacies, y compris le renforcement du SIMT; surveillance, prévision et quantification des produits; et mettre en place des procédures opératoires normalisées aux installations, au besoin
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$40,000		To Be Determined	Support for implementation of the EUV at semi-annual intervals.	Soutien à la mise en œuvre de la vérification de l'utilisation des produits (EUV) tous les six mois.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,400,000		Nationwide	Warehousing and distribution for ACTs, RDTs and LLINs	Entreposage et distribution des ACT, RDT et LLIN

Subtotal : \$2,000,000

Social and Behavior Change Communication

SBCB Implementation	Breakthrough ACTION	\$400,000	Central	upport to NMCP on the central level to implement new malaria SBCC strategy. Key messages will be on continuous use of ITNs, prompt treatment seeking of fevers; early attendance at ANC; and compliance with 2nd and 3rd SMC doses. This will include the development of rural radio messages in local languages and social mobilization tools, including support NMCP's World Malaria Day and intensive malaria week education campaigns.	Appui au PNLP pour mettre en œuvre la nouvelle stratégie de la CCSC pour le paludisme. Les messages clés porteront sur l'utilisation continue des MII, la recherche rapide de traitement des fièvres; assistance précoce à l'ANC; et conformité aux doses de 2ème et 3ème CPS. Les canaux incluront la radio rurale dans les langues locales, la mobilisation sociale, l'IPC et soutiendront également la Journée mondiale contre le paludisme et les campagnes d'éducation intensive sur le paludisme organisées par le PNLP.
Subtotal : \$400,000					
Surveillance, Monitoring, and Evaluation					
Support Surveys	MEASURE DHS	\$0	Nationwide		Soutenir la planification et la mise en œuvre de la toute première enquête sur les indicateurs du paludisme au Niger
Support Routine Surveillance	MEASURE Evaluation	\$600,000	Nationwide	Provide technical assistance to the NMCP and Statistics Directorate in the area of surveillance, monitoring and evaluation, including: 1) ensure the NMCP's active participation in the national coordination groups for DHIS2, eLMIS, community HIS and other key health information systems; 2) develop and roll out of national tools and guidelines for data quality assurance, data review and use processes, and supervision; 3) ensure the Niger DHIS2 malaria modules is rolled out; 4) analysis of malaria related data. Includes assignment of a full-time M&E Advisor to NMCP's M&E Unit focusing on HMIS, DHIS2 rollout and quarterly data quality, analysis and use.	Fournir une assistance technique au PNLP et à la Direction des statistiques dans le domaine de la surveillance, du suivi et de l'évaluation, notamment: 1) assurer la participation active du PNLP aux groupes de coordination nationaux pour DHIS2, eLMIS, SIS communautaire et autres systèmes d'information sanitaire essentiels; 2) élaborer et déployer des outils et des directives nationaux pour l'assurance de la qualité des données, les processus d'examen et d'utilisation des données et la supervision; 3) assurer le déploiement des modules Niger DHIS2 sur le paludisme; 4) analyse des données relatives au paludisme. Comprend l'affectation d'un conseiller S & E à temps plein à l'Unité de S & E du PNLP, axée sur le SIGS, le déploiement DHIS2 et la qualité, l'analyse et l'utilisation des données.
Other SM&E Implementation	TBD - Central Mechanism				
SM&E-Related CDC TDY	CDC IAA	\$10,000		Provide technical assistance to PMI-funded case management activities	
Subtotal : \$610,000					
Operational Research					
OR Implementation					
Subtotal : \$0					
Other Health Systems Strengthening					
Other Health Systems Strengthening Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$450,000	Central	Support the implementation of prioritized recommendations from the September 2018 capacity strengthening external review of NMCP management and operations, with a special focus on supply chain strengthening. Support to NMCP to coordinate technical and implementation partners which includes holding technical working group meetings, including the meetings of the national logistics committee, dissemination of information; routine analysis of malaria and supply chain data; supportive supervision and attendance at trainings/conferences as needed. Includes assignment of a full-time Senior Technical Advisor specializing in supply chain/logistics.	Soutenir la mise en œuvre des recommandations prioritaires de l'examen externe du renforcement des capacités en septembre 2018 sur la gestion et les opérations du PNLP. Appui au PNLP pour coordonner les partenaires techniques et de mise en œuvre, y compris la tenue de réunions de groupes de travail techniques, la diffusion d'informations; analyse de routine des données sur le paludisme; supervision de soutien et participation à des formations / conférences au besoin. Comprend l'affectation d'un conseiller technique principal à temps plein spécialisé dans la chaîne d'approvisionnement et la
Other Health Systems Strengthening Implementation	PMI Impact Malaria		Central		
Subtotal : \$450,000					
Total : \$3,460,000					
STAFFING AND ADMINISTRATION					

USAID In-Country Staffing and Administration: Staffing	USAID	\$1,040,460	Central	Staffing and administration for one PMI/USAID Resident Advisor and one 100% PMI-dedicated Locally Employed Staff Malaria Specialist.
USAID In-Country Staffing and Administration: Administration	USAID	\$360,000		2% of funding allowable for cross-cutting activities
CDC In-Country Staffing and Administration	CDC IAA	\$413,100	Central	Staffing and administration for one PMI/CDC Resident Advisor.
Total : \$1,813,560				
GRAND TOTAL:		\$18,000,000		