

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative - NIGER**  
**Planned Malaria Obligations for FY 2019**  
*Revised July 28,2020*

<b>Mechanism</b>	<b>Activity</b>	<b>Budget</b>	<b>%</b>
Breakthrough ACTION	SBCC Implementation	\$325,564	2%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure ITNs for Continuous Distribution Channels Procure IPTp-Related Commodities Procure SMC-Related Commodities Procure RDTs Procure ACTs Procure Drugs for Severe Malaria Pharmaceutical Management Systems Strengthening Warehousing and Distribution Other Health Systems Strengthening Implementation	\$9,007,440	50%
Malaria Data Integration and Visualization (M-DIVE)	Other SE&M Implementation	\$135,000	1%
MEASURE DHS	Support Surveys	\$315,000	2%
PMI Impact Malaria	Other MIP Implementation other SMC Implementation Support therapeutic Efficacy Study Other Case Management Implementation	\$4,840,000	27%
PMI MEASURE Malaria	Support Routine Surveillance	\$600,000	3%
PMI VectorLink	Entomologic Monitoring and Insecticide Resistance Management Implementation Other ITN implementation Support ITN durability monitoring	\$900,000	5%
Digital Square Project	Other Case Management Implementation	\$135,000	1%
CDC IAA	CDC In-Country Staffing and Administration SM&E-Related CDC TDY Entomologic-Related CDC TDY	\$341,536	2%
USAID	USAID In-Country Staffing and Administration	\$1,400,460	8%
<b>TOTAL</b>		<b>\$18,000,000</b>	<b>100%</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Niger**  
**Planned Malaria Obligations for FY 2019**  
*Revised July 28, 2020*

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by health district(s), name(s) of health district(s)	
<b>INSECTICIDE-BASED PREVENTION</b>					
<b>Entomologic Monitoring and Insecticide Resistance Management</b>					
Entomologic Monitoring and Insecticide Resistance Management Implementation	PMI VectorLink	\$630,000	Nationwide	Agadez , Diffa, Dosso, Maradi, Niamey, Tahoua, Tillaberi, Zinder	Support for vector surveillance and insecticide resistance monitoring including mosquito collections, vector-insecticide susceptibility, resistance intensity, vector density, vector population taxonomic status (microscopic, molecular), and vector biting behavior in 10 entomological sites throughout the country. Also includes support to the training for national staff to go to regional training, and upgrading insectary facilities.  <b>RR#1 : Budget increased from \$400,000 to \$630,000</b>
Entomologic-Related CDC TDY	CDC IAA	\$28,476	Nationwide		Two technical assistance visits by CDC staff for entomologic monitoring.  <b>RR#3 : Budget reduced from \$29,000 to \$28,476</b>
<b>Subtotal : \$658,476</b>					
<b>Insecticide-Treated Nets</b>					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$919,334	Nationwide		Procure about 375,238 ITNs to support expansion of routine distribution and contribute towards mass coverage campaigns in districts not yet covered by GF nets.
Other ITN Implementation	PMI VectorLink	\$170,000	Nationwide		Technical assistance and training to the NMCP and implementing partners to ensure routine ITN distribution (ANC, EPI) is strategically planned and executed. This includes supporting the implementation of key recommendations from the 2018 assessment of the routine distribution.  <b>RR#1 : Budget reduced from \$300,000 to \$170,000</b>
Support ITN Durability Monitoring	PMI VectorLink	\$100,000	Nationwide		Continue support to monitor efficacy and durability of LLINs in-country.  <b>RR#1 : Budget reduced from \$ 200,000 to \$100,000</b>
<b>Subtotal : \$1,189,334</b>					

**Indoor Residual Spraying**

IRS Implementation			\$0		
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**Subtotal : \$0****Total : \$1,847,810****MALARIA IN PREGNANCY**

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$255,000	Nationwide		PMI, in collaboration with the GF, will contribute to covering the SP needs throughout the country. Approximately 1.4 million treatments will be procured.
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Other MIP Implementation	PMI Impact Malaria	\$325,000		Dosso, Tahoua	PMI will support the NMCP in overseeing the implementation the updated national MIP guidelines which reflect the 2012 WHO IPTp policy recommendations. PMI will help ANC providers at public (and selected private) facilities in the PMI targeted areas to deliver IPTp and LLINs effectively as part of routine ANC services. Activities will include in-service refresher training and supportive supervision.
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**Total : \$580,000****DRUG-BASED PREVENTION****Seasonal Malaria Chemoprevention**

Procure SMC-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,950,000		Dosso, Tahoua	Procure SP-AQ to cover about 1.3 million children with the implementation of SMC in eligible health districts supported by PMI.
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Other SMC Implementation	PMI Impact Malaria	\$3,200,000		Dosso, Tahoua	Implementation of SMC in eligible health districts supported by PMI covering four monthly doses from July-October using both fixed site and door-to-door distribution approach for the first dose. Costs include planning, training, implementation, supervision, monitoring, SBCC, and advocacy.
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**Total : \$5,150,000****CASE MANAGEMENT**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	637,500	Nationwide		Procure approximately 1.2 million RDTs for all levels of the health system (community to hospital); RDTs.
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Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	1,050,000	Nationwide		Procure approximately 1.7 million ACTs for all levels of the health system (community to hospital).
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Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,015,606	Nationwide	Procure 760,000 Artesunate Inj (60mg vial) for hospital and health center levels.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$45,000	Nationwide	Procure 80,000 Rectal Artesunate for community and health center levels.
Support Therapeutic Efficacy Study	PMI Impact Malaria	\$162,000		Provide technical assistance to the implementation of the Technical Efficacy Study
Other Case Management Implementation	PMI Impact Malaria	\$740,000	Dosso, Tahoua	Implementation of iCCM in supported districts to include training of 500 health workers, supervision, tools and supplies (e.g., timers, flipcharts). <b>RR#3 : Budget reduced from \$ 825,000 to \$ 740,000</b>
Other Case Management Implementation	PMI Impact Malaria	\$413,000	Dosso, Tahoua	Comprehensive support for case management and malaria in pregnancy training in both diagnostics and clinical care, severe malaria training, and supervision/OTSS.
Other Case Management Implementation	Digital Square Project	\$135,000	Central	Support for PMI's digital diagnostics initiative <b>RR#3 : New activity and new mechanism</b> <b>RR#4 : Mechanism name updated</b>

**Total : \$5,198,106**

**CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING**

**Pharmaceutical Management**

Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Central	National level TA to support implementation of the national pharmacy strengthening plan with focus on management of malaria commodities, including strengthening the LMIS; commodity monitoring, forecasting and quantification; and developing SOPs for mgt of malaria products.
Pharmaceutical management systems strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$360,000	To Be Determined	Regional, district, and facility level support implementation of the national pharmacy strengthening plan including strengthening the LMIS; commodity monitoring, forecasting and quantification; and rolling out SOPs to facilities as needed
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$40,000	To Be Determined	Support for implementation of the EUV at semi-annual intervals.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,085,000	Nationwide	Warehousing and distribution for ACTs, RDTs and LLINs <b>RR#2 : Budget reduced from \$1,400,000 to \$1,085,000</b>

**Subtotal : \$1,685,000**

**Social and Behavior Change Communication**

SBCC Implementation	Breakthrough ACTION	\$325,564	Central	Support to NMCP on the central level to implement new malaria SBCC strategy. Key messages will be on continuous use of ITNs, prompt treatment seeking of fevers; early attendance at ANC; and compliance with 2nd and 3rd SMC doses. This will include the development of rural radio messages in local languages and social mobilization tools, including support NMCP's World Malaria Day and intensive malaria week education campaigns.
<b>RR#3 : Budget reduced from \$400,000 to \$325,564</b>				

Subtotal : \$325,564

**Surveillance, Monitoring, and Evaluation**

Support Surveys	MEASURE DHS	\$315,000	Nationwide	Support the planning and implementation of Niger's national household survey (Malaria Indicator Survey )
<b>RR#2 : New activity</b>				
Support Routine Surveillance	PMI Measure Malaria	\$600,000	Nationwide	Provide technical assistance to the NMCP and Statistics Directorate in the area of surveillance, monitoring and evaluation, including: 1) ensure the NMCP's active participation in the national coordination groups for DHIS2, eLMIS, community HIS and other key health information systems; 2) develop and roll out of national tools and guidelines for data quality assurance, data review and use processes, and supervision; 3) ensure the Niger DHIS2 malaria modules is rolled out; 4) analysis of malaria related data. Includes assignment of a full-time M&E Advisor to NMCP's M&E Unit focusing on HMIS, DHIS2 rollout and quarterly data quality, analysis and use.
<b>RR#2 : Mechanism changed from Measure Evaluation to PMI Measure Malaria</b>				
SM&E-Related CDC TDY	CDC IAA	\$10,000		Provide technical assistance to PMI-funded case management activities
Other SE&M Implementation	M-DIVE	\$135,000	Central	Support to PMI database development of M-Dive
<b>RR#3 : New activity and new mechanism</b>				

Subtotal : \$1,060,000

**Operational Research**

OR Implementation

Subtotal : \$0

**Other Health Systems Strengthening**

Other Health Systems Strengthening Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$450,000	Central	Support the implementation of prioritized recommendations from the September 2018 capacity strengthening external review of NMCP management and operations, with a special focus on supply chain strengthening. Support to NMCP to coordinate technical and implementation partners which includes holding technical working group meetings, including the meetings of the national logistics committee, dissemination of information; routine analysis of malaria and supply chain data; supportive supervision and attendance at trainings/conferences as needed. Includes assignment of a full-time Senior Technical Advisor specializing in supply chain/logistics.
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**Subtotal : \$450,000**

**Total : \$3,520,564**

**STAFFING AND ADMINISTRATION**

USAID In-Country Staffing and Administration: Staffing	USAID	\$1,040,460	Central	Staffing and administration for one PMI/USAID Resident Advisor and one 100% PMI-dedicated Locally Employed Staff Malaria Specialist.
USAID In-Country Staffing and Administration: Administration	USAID	\$360,000		2% of funding allowable for cross-cutting activities
CDC In-Country Staffing and Administration	CDC IAA	\$303,060	Central	Staffing and administration for one PMI/CDC Resident Advisor.

**RR#3 : Budget reduced from \$413,100 to \$ 303,060**

**Total : \$1,703,520**

**GRAND TOTAL: \$18,000,000**