

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - MALAWI
Planned Malaria Obligations for FY 2019
(Revised February 4, 2020)

| Mechanism | Activity | Budget | % |
|---|---|---------------------|--------------|
| PMI VectorLink | Entomological and insecticide resistance monitoring, IRS program implementation | \$4,600,000 | 19.2 |
| Environmental Compliance Operational Support (ECOS) | Independent environmental compliance inspection | \$45,000 | 0.2 |
| Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | Commodity procurement, warehousing, and distribution of ITNs, SP, ACTs, RDTs, and supply chain TA | \$11,420,000 | 47.6 |
| Organized Network of Services for Everyone's Health (ONSE) | Support case management implementation, OTSS, routine data collection, and SBCC at the community and facility level in 10 focus districts | \$3,876,000 | 16.2 |
| Health Communication for Life (HC4L) | Support national level SBCC activities | \$700,000 | 2.9 |
| Health Policy Plus (HP+) | Support to MoH CMED to strengthen HMIS at the central level. | \$350,000 | 1.5 |
| Sustaining Health Outcomes through the Private Sector Plus (SHOPS Plus) | Support pre-service training for pharmacy assistants | \$200,000 | 0.8 |
| Peace Corps | Support to one Peace Corps Malaria Coordinator Volunteer and SPA grants. | \$20,000 | 0.1 |
| Local Government Accountability and Performance (LGAP) | Support to district-level activities focused on improving hiring and retention of HSAs, and development, monitoring, and implementation of health-related plans/policies. | \$250,000 | 1.0 |
| CDC IAA | CDC TDYs and staff | \$669,000 | 2.8 |
| USAID | USAID staffing and administration | \$1,870,000 | 7.8 |
| TOTAL | | \$24,000,000 | 100.0 |

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - MALAWI
Planned Malaria Obligations for FY 2019
(Revised February 4, 2020)

| Proposed Activity | Mechanism | Budget (in \$) | Geographic Reach of PMI Activity | | Description of Proposed Activity |
|---|---|----------------|--|--|--|
| | | | If coverage is focused by region, name(s) of region(s) | If coverage is focused by district, name(s) of district(s) | |
| INSECTICIDE-BASED PREVENTION | | | | | |
| Entomologic Monitoring and Insecticide Resistance Management | | | | | |
| Entomologic Monitoring and Insecticide Resistance Management Implementation | PMI VectorLink | \$400,000 | | Chikwawa, Karonga, Nkhata Bay, Nkhatakota, Salima | Entomological monitoring and technical assistance to the NMCP's entomology program at 11 sites in 5 districts. (Karonga (2 sites), Nkhata Bay (2), Nkhatakota (3), Salima (2), Chikwawa (2)) . |
| Entomologic-Related CDC TDY | CDC IAA | \$29,000 | Central | | Two technical assistance visits for entomology activities with emphasis on timeliness of laboratory data and on coordination of vector monitoring efforts with partners. |
| Subtotal : \$429,000 | | | | | |
| Insecticide-Treated Nets | | | | | |
| Procure ITNs for Continuous Distribution Channels | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$2,940,000 | Nationwide | | Procure approximately 1.2m ITNs for continuous distribution through routine channels (antenatal care (ANC) and maternity). |
| Distribute ITNs for Continuous Distribution Channels | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$1,200,000 | Nationwide | | Support management, oversight, and distribution of PMI-procured ITNs to health facilities for routine distribution. |
| Subtotal : \$4,140,000 | | | | | |
| Indoor Residual Spraying | | | | | |
| IRS Implementation | PMI VectorLink | \$4,200,000 | | Nkhatakota | Support third year of IRS in one district, or approximately 125,000 structures. |
| Support Independent Environmental Monitoring | Environmental Compliance Operational Support (ECOS) | \$45,000 | | Nkhatakota | Funding for an external independent environmental compliance inspection in the third year of IRS implementation in Nkhatakota District. |
| Subtotal : \$4,245,000 | | | | | |
| Total : \$8,814,000 | | | | | |

MALARIA IN PREGNANCY

| | | | | |
|----------------------------------|---|-----------|---|--|
| Procure IPTp-Related Commodities | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$390,000 | Nationwide | Procure approximately 2.6 million treatment courses (~7.2 million tablets) of SP for IPTp. |
| Procure IPTp-Related Commodities | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$50,000 | Nationwide | Procure ANC supplies (cups, water buckets) to help improve IPTp uptake. |
| Other MIP Implementation | Organized Network of Services for Everyone's Health (ONSE) | \$300,000 | Balaka, Chikwawa, Lilongwe, Machinga, Mangochi, Mchinji, Nkhata Bay, Nkhotakota, Ntcheu, Salima | Support proper implementation of IPTp and ITN distribution through ANC in 10 focus districts, including supportive supervision and mentorship. |
| MIP-Related CDC TDY | CDC IAA | \$20,000 | Central | Two technical assistance visits to support ongoing IPTp studies. |

Total : \$760,000

CASE MANAGEMENT

| | | | | |
|---|---|-------------|---|---|
| Procure RDTs | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$2,550,000 | Nationwide | Procure approximately 5 million rapid diagnostic tests (RDTs) for use in facilities and village health clinics. |
| Procure Other Diagnosis-Related Commodities | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$150,000 | Nationwide | Procure gloves and sharps boxes for diagnostic services. |
| Procure ACTs | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$920,000 | Nationwide | Procure approximately 1,000,000 courses of first-line ACTs for use in health facilities and village health clinics. |
| Other Case Management Implementation | Organized Network of Services for Everyone's Health (ONSE) | \$1,976,000 | Balaka, Chikwawa, Lilongwe, Machinga, Mangochi, Mchinji, Nkhata Bay, Nkhotakota, Ntcheu, Salima | Support to improve facility- and community-based case management services and systems in 10 districts, concentrating on quality improvement for diagnostics, appropriate use of uncomplicated and severe malaria treatments, and supervision and mentorship in facility and community settings, including enhanced private sector engagement and capacity building. |
| Other Case Management Implementation | | | | |
| Other Case Management Implementation | | | | |

Other Case Management
Implementation
Case Management-Related CDC TDY

Total : \$5,596,000

CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING

Pharmaceutical Management

| | | | | |
|---|---|-------------|------------|---|
| Warehousing and Distribution | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$1,200,000 | Nationwide | Support management, oversight, and distribution of PMI-procured commodities to the health facility level. |
| Pharmaceutical management systems strengthening | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$1,600,000 | Nationwide | Technical assistance to the Government of Malawi to improve management, oversight, and accountability for supply chain and logistics management at the central, zonal, and district levels, as well as the MoH Drug Theft Investigation Unit. |
| Pharmaceutical Management Systems Strengthening | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$220,000 | Nationwide | Support Government of Malawi's effort to use the global supply chain standards (GS1) and National Product Catalogue (NPC) for product identification, labelling and data exchange. The GS1 and NPC will enable MOH and partners to effectively track and trace medicines across the supply chain from manufacturers to patients. FY 2019 funds will support sensitization activities and readiness assessment |

Subtotal : \$3,020,000

Social and Behavior Change Communication

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|---------------------|--|-----------|---|---|
| SBCC Implementation | Health Communication for Life (HC4L) | \$700,000 | Nationwide | Support for national-level social and behavior change communication (SBCC) activities (e.g., mass media) to improve uptake of malaria services and adoption of preventive and care-seeking behaviors (ITNs, IRS, IPTp and case management). The national level SBCC activity will strengthen the capacity of the NMCP and the Health Education Section to lead the development, implementation and monitoring and evaluation of SBCC activities. |
| SBCC Implementation | Organized Network of Services for Everyone's Health (ONSE) | \$800,000 | Balaka, Chikwawa, Lilongwe, Machinga, Mangochi, Mchinji, Nkhata Bay, Nkhotakota, Ntcheu, Salima | Support for community-based SBCC activities to improve demand for services and uptake of core malaria prevention and control interventions (ITNs, IRS, IPTp and case management); the interventions will promote adoption of preventive and care-seeking behaviors and address key malaria-related behaviors relating to ITN utilisation, early ANC attendance, IPTp uptake, provider adherence to test and treat guidelines, and patient adherence to treatment. |

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|---|---|-----------|------------|--|
| SBCC-Related CDC TDY | CDC IAA | \$10,000 | Central | One technical assistance visit to support ongoing SBCC activities. |
| Subtotal : \$1,510,000 | | | | |
| Surveillance, Monitoring, and Evaluation | | | | |
| Support Routine Surveillance | Organized Network of Services for Everyone's Health (ONSE) | \$500,000 | | Balaka, Chikwawa, Lilongwe, Machinga, Mangochi, Mchinji, Nkhata Bay, Nkhotakota, Ntcheu, Salima Strengthen routine data collection through training and supervision at the district and health facility level. |
| Support Routine Surveillance | Health Policy Plus (HP+) | \$350,000 | Central | Support to MoH Central Monitoring and Evaluation Division (CMED) to strengthen management and implementation of routine HMIS at the central level. |
| Other SM&E Implementation | Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria | \$200,000 | Nationwide | Spot checks of PMI-funded commodities at strategically selected health facilities and the community level and validation of LMIS data. |
| SM&E-Related CDC TDY | CDC IAA | \$10,000 | Central | One technical assistance visit to support Surveillance, M&E activities. |
| Subtotal : \$1,060,000 | | | | |
| Operational Research | | | | |
| OR Implementation | | \$0 | | No OR proposed |
| Subtotal : \$0 | | | | |
| Other Health Systems Strengthening | | | | |
| Support to Peace Corps | Peace Corps | \$20,000 | Nationwide | Continue support to one Peace Corps Malaria Coordinator Volunteer to work with NMCP and coordinate malaria activities with other volunteers; support small project assistance grants. |
| Support to FETP | | | | |
| Other Health Systems Strengthening Implementation | Organized Network of Services for Everyone's Health (ONSE) | \$300,000 | | Balaka, Chikwawa, Lilongwe, Machinga, Mangochi, Mchinji, Nkhata Bay, Nkhotakota, Ntcheu, Salima Support key district staff to conduct facility and community level supportive supervision, mentorship, and coaching; Support to the district health implementation planning process to improve data for decisionmaking. |

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|--|---|---------------------|------------|---|
| Other Health Systems Strengthening Implementation | Sustaining Health Outcomes through the Private Sector Plus (SHOPS Plus) | \$200,000 | Central | Support pre-service training for 48 pharmacy assistants (24 students/cohort in a 2-year program) to be placed in health facilities upon graduation. |
| Other Health Systems Strengthening Implementation | Local Government Accountability and Performance (LGAP) | \$250,000 | Nationwide | Support to district-level activities focused on improving hiring and retention of HSAs, and development, monitoring, and implementation of health-related plans/policies. |
| Subtotal : \$770,000 | | | | |
| Total : \$6,360,000 | | | | |
| STAFFING AND ADMINISTRATION | | | | |
| USAID In-Country Staffing and Administration: Staffing | USAID | \$1,390,000 | Central | Staffing and administration for one United States Agency for International Development (USAID) Resident Advisor, one Supply Chain Advisor, and three PMI-dedicated cooperating country nationals. |
| USAID In-Country Staffing and Administration: Administration | USAID | \$480,000 | Central | |
| CDC In-Country Staffing and Administration | CDC IAA | \$600,000 | Central | Staffing and administration for one PMI/Centers for Disease Control and Prevention (CDC) Resident Advisor. |
| Total : \$2,470,000 | | | | |
| GRAND TOTAL: | | \$24,000,000 | | |