

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative - BURMA**  
**Planned Malaria Obligations for FY 2019**  
*Revised May 14, 2020*

<b>#</b>	<b>Mechanism</b>	<b>Activity</b>	<b>Budget</b>
1	CDC IAA	CDC RA, Admin. and Staffing, IFETP and TDY support	\$738,000
2	Defeat Malaria	Community case management; Entomological surveillance; LLIN distribution; MIP and private sector strengthening; surveillance strengthening; in-country FETP; MMFO; malaria microscopy strengthening	\$6,034,530
3	Global Health Supply Chain - Procurement and Supply Management (GHSC-PSM) Malaria	Procurement of LLINs, RDTs, ACTs, and other antimalarials; Pharmaceutical management systems strengthening	\$1,493,470
4	MEASURE DHS	2020 DHS support	\$350,000
5	Promoting the Quality of Medicines Plus (PQM+)	Maintenance of accreditation of national quality control labs	\$250,000
6	USAID	Admin, Staffing, and Travel Costs	\$984,000
7	M-DIVE	Support MDIVE platform	\$75,000
8	Digital Square Project	Support digital health initiative	\$75,000
	<b>TOTAL</b>		<b>\$10,000,000</b>

<b>%</b>
7.4%
60.3%
14.9%
3.5%
2.5%
9.8%
0.8%
0.8%
<b>100.0%</b>

**Table 2: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - BURMA**  
**Planned Malaria Obligations for FY 2019**  
*Revised May 14, 2020*

Proposed Activity	Mechanism	Revised Budget	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by state/region, name(s) of region(s)	If coverage is focused by township, name(s) of township(s)	
<b>INSECTICIDE-BASED PREVENTION</b>					
<b>Entomologic Monitoring and Insecticide Resistance Management</b>					
Entomologic Monitoring and Insecticide Resistance Management Implementation	Defeat Malaria	\$100,000		Kayin, Rakhine, Tanintharyi	Support for entomological monitoring in foci which remains unchanged from the previous MOP; insectary and entomology laboratory support at Gygone national laoratory (in collaboration with JICA/VBDC)
Entomologic-Related CDC TDY	CDC IAA	\$58,000	Nationwide		Funding for four technical assistance visits from CDC to help develop entomological capacity at the national, State/Regional, and Township level to conduct foci investigations and maintain an insectary
<b>Subtotal : \$158,000</b>					
<b>Insecticide-Treated Nets</b>					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$952,000		Kayin, Rakhine, Tanintharyi	Procure approximately 350,000 LLINs (\$2.72/net) for continous distribution through VMWs and ICMVs in 2020 in PMI-supported areas and non-state actor areas including migrants and mobile populations, internally displaced persons
Distribute ITNs for Continuous Distribution Channels	Defeat Malaria	\$350,000		Kayin, Rakhine, Tanintharyi	Distribute 350,000 PMI-procured ITNs from the central warehouse to VMWs for continuous distribution. Distribution will include promotion and SBCC and will target stable populations and special populations including migrants, internally displaced persons, and remote, hard-to-reach areas
<b>Subtotal : \$1,302,000</b>					
<b>Total : \$1,460,000</b>					
<b>MALARIA IN PREGNANCY</b>					
Other MIP Implementation	Defeat Malaria	\$40,000		Kayin, Rakhine, Tanintharyi	Support training for public health facility midwives and nurses and mobile outreach teams in targeted focus areas to strengthen MIP services in the context of the new ANC guidelines which includes 8 ANC contacts.
<b>Total : \$40,000</b>					

**CASE MANAGEMENT**

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$212,000		Kayin, Rakhine, Tanintharyi		Procure approximately 400,000 multi-species RDTs (\$0.53/test) for use by community-level Village Malaria Workers in PMI focus areas and non-state actors areas
Procure Other Diagnosis-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$0		Kayin, Rakhine, Tanintharyi		Procure approximately six new microscopes, reagents, slides, and repair materials for previously purchased microscopes.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$21,870		Kayin, Rakhine, Tanintharyi		Procure approximately 27,000 treatments of AL (\$0.81/treatment) for use in communities in PMI focus areas and non-state actors areas
Procure Other Treatment-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$7,600		Kayin, Rakhine, Tanintharyi		Procure chlorquine and primaquine to treat approximately 2,000 cases of <i>P. vivax</i>
Other Case Management Implementation	Defeat Malaria	\$50,000	Nationwide			Strengthening national/sub-national QA/QC for malaria diagnosis through training and accreditation of microscopists, support for national malaria reference laboratory and slide bank
Other Case Management Implementation	Defeat Malaria	\$200,000	Nationwide			Strengthening quality of private sector case management practices including working with private provider associations to provide training on national malaria treatment guidelines, supporting the ban on oral artemisinin monotherapy, and facilitating the reporting of private sector malaria case data into the national malaria information system.
Other Case Management Implementation	Defeat Malaria	\$3,969,530		Kayin, Rakhine, Sagaing, Tanintharyi		Training, implementation, and supervision of community malaria case management, including management of malaria in pregnancy, through ~2,000 village malaria workers and private providers, rural health center staff, and auxiliary midwives, including integrated community malaria volunteers where appropriate. Ensuring coverage of at risk populations e.g. migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups. Includes expansion to Sagaing Region with an additional 5 townships including all start up activities.

**Total : \$4,461,000**
**CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING**
**Pharmaceutical Management**

Warehousing and Distribution	Defeat Malaria	\$25,000	Central			Continued support for management, oversight, and physical distribution of PMI-procured RDTs, ACTs, and drugs for <i>P. vivax</i> malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$300,000	Nationwide			Continued support for national- and township-level supervision, forecasting, and implementation of the LMIS, and technical assistance through secondment of national staff to the central Supply Chain Unit.

Pharmaceutical Management Systems Strengthening	Promoting the Quality of Medicines Plus (PQM+)	\$250,000	Central			Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation.
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Subtotal : \$575,000

**Social and Behavior Change Communication**

SBCC Implementation	Defeat Malaria	\$300,000		Kayin, Rakhine, Tanintharyi		Support to standardize, harmonize, adapt to relevant ethnic groups and languages, and disseminate key SBCC materials and messages at the community level and strengthen interpersonal communication approaches with VMWs and private providers.
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Subtotal : \$300,000

**Surveillance, Monitoring, and Evaluation**

Support Surveys	MEASURE DHS	\$350,000	Nationwide			Support for the 2020 DHS. PMI support to include a malaria module in a cross-cutting DHS leveraging support from other programs at USAID.
Support Routine Surveillance	Defeat Malaria	\$250,000	Central			Strengthen routine surveillance systems at the national level across all sectors (public, private, community), including data review and analysis; support efforts to improve electronic database systems (e.g. DHIS2); support NMCP capacity for data management and use, including TA in NPT; support NMCP M&E needs to move from control to elimination.
Other SM&E Implementation	Defeat Malaria	\$650,000		Kayin, Rakhine, Tanintharyi		Strengthen surveillance, monitoring and evaluation in PMI focus States/Regions and townships; improve data collection systems to include case-based reporting and investigations (i.e. DHIS2-Tracker), data quality, and use at townships in PMI target areas. Support includes expansion of elimination from 3 to 17 townships as well as follow-up response in these townships.
Other SM&E Implementation	M-DIVE	\$75,000				Support development and use of the MDIVE platform.
Other SM&E Implementation	Digital Square	\$75,000				Support data strengthening effort related to digital diagnostics.
SM&E-Related CDC TDY	CDC IAA	\$10,000	Nationwide			One TA TDY for national or project SM&E including malaria transmission investigation and monitoring

Subtotal : \$1,410,000

**Operational Research**

- OR Implementation
- OR-Related CDC TDY

Subtotal : \$0

**Other Health Systems Strengthening**

Support to FETP	CDC IAA	\$150,000	Nationwide			Continued training of two new FETP students in the International FETP in Bangkok to support the NMCP's program planning, management, and M&E unit, and strengthening malaria surveillance at the national and subnational levels.
Other Health Systems Strengthening Implementation	Defeat Malaria	\$80,000	Nationwide			Technical support to the Central Epidemiology Unit/MOPHS to conduct annual in-country township level epidemiology training focusing on surveillance and response for state and township level public health supervisors
Other Health Systems Strengthening Implementation	Defeat Malaria	\$20,000	Nationwide			Strengthen in-country malaria epidemiology, basic entomology, and management capacity through an annual 2 week training of VBDC malaria focal points at Central, State/Regional, and Township levels
Other Health Systems Strengthening Implementation	CDC IAA	\$20,000	Nationwide			Two technical assistance TDYs to mentor IFETP fellows and for in-country township level epidemiology and malaria surveillance and response training

**Subtotal : \$270,000****Total : \$2,555,000****STAFFING AND ADMINISTRATION**

USAID In-Country Staffing and Administration: Staffing	USAID	\$804,000				USAID Resident Advisor, 100% malaria FSN, ICASS support for new CDC RA, in-country and regional travel, administrative costs
USAID In-Country Staffing and Administration: Administration	USAID	\$180,000				Administrative and oversight costs
CDC In-Country Staffing and Administration	CDC IAA	\$500,000				Salary support for CDC RA as well as Year 1 relocation costs

**Total : \$1,484,000****GRAND TOTAL:****\$10,000,000**