

**Table 1: Budget Breakdown by Mechanism
President's Malaria Initiative - BURMA
Planned Malaria Obligations for FY 2019**

Mechanism	Activity	Budget	%
CDC IAA	IFETP and TDY support	\$238,000	2.6
Defeat Malaria	Entomological surveillance; LLIN distribution; community case management, MIP and private sector strengthening; surveillance strengthening; in-country FETP	\$5,091,100	56.6
Essential Health Program	Township level capacity building and DHIS2 support	\$150,000	1.7
Global Health Supply Chain - Procurement and Supply Management (GHSC-PSM) Malaria	Procurement of LLINs, RDTs, ACTs, and other antimalarials; Pharmaceutical management systems strengthening	\$1,650,900	18.3
Measure Evaluation	2020 DHS support	\$350,000	3.9
TBD-Central	Maintenance of accreditation of national quality control labs	\$250,000	2.8
WHO Umbrella	TES support	\$220,000	2.4
WHO Umbrella/ ACTMalaria	In-country MMFO; microscopy strengthening	\$150,000	1.7
USAID	Admin, Staffing, and Travel Costs	\$900,000	10.0
TOTAL		\$9,000,000	100.0

**Table 2: Budget Breakdown by Activity
President's Malaria Initiative - BURMA
Planned Malaria Obligations for FY 2019**

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by state/region, name(s) of region(s)	If coverage is focused by township, name(s) of township(s)	
INSECTICIDE-BASED PREVENTION					
Entomologic Monitoring and Insecticide Resistance Management					
Entomologic Monitoring and Insecticide Resistance Management Implementation	Defeat Malaria	\$100,000		Kayin, Rakhine, Tanintharyi	Support for entomological monitoring in foci which remains unchanged from the previous MOP; insectary and entomology laboratory support at Gygone national laoratory (in collaboration with JICA/VBDC)
Entomologic-Related CDC TDY	CDC IAA	\$58,000	Central		Funding for four technical assistance visits from CDC to help develop entomological capacity at the national, State/Regional, and Township level to conduct foci investigations and maintain an insectary
Subtotal : \$158,000					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$735,000		Kayin, Rakhine, Tanintharyi	Procure approximately 300,000 LLINs for continous distribution through VMWs and integrated community malaria volunteers in 2020 in PMI-supported areas and non-state actor areas including migrants and mobile populations, internally displaced persons
Distribute ITNs for Continuous Distribution Channels	Defeat Malaria	\$300,000		Kayin, Rakhine, Tanintharyi	Distribute 300,000 PMI-procured ITNs from the central warehouse to VMWs for continuous distribution. Distribution will include promotion and SBCC and will target stable populations and special populations including migrants, internally displaced persons, and remote, hard-to-reach areas
Subtotal : \$1,035,000					
Total : \$1,193,000					
MALARIA IN PREGNANCY					
Other MIP Implementation	Defeat Malaria	\$100,000		Kayin, Rakhine, Tanintharyi	Support training for public health facility midwives and nurses and mobile outreach teams in targeted focus areas to strengthen MIP services in the context of the new ANC guidelines which includes 8 ANC contacts.
Total : \$100,000					

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CASE MANAGEMENT

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$288,000		Kayin, Rakhine, Tanintharyi	Procure approximately 300,000 multi-species RDTs for use by community-level Village Malaria Workers in PMI focus areas and non-state actors areas
Procure Other Diagnosis-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$8,000		Kayin, Rakhine, Tanintharyi	Procure approximately six new microscopes, reagents, slides, and repair materials for previously purchased microscopes.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$12,300		Kayin, Rakhine, Tanintharyi	Procure approximately 10,000 treatments of AL for use in communities in PMI focus areas and non-state actors areas
Procure Other Treatment-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$7,600		Kayin, Rakhine, Tanintharyi	Procure chlorquine and primquine to treat approximately 2,000 cases of <i>P. vivax</i>
Support Therapeutic Efficacy Study	WHO Umbrella	\$220,000	Nationwide		Efficacy monitoring of Country's first- and second-line ACT will take place in three to four sentinel sites every year. Funds are meant to cover technical assistance, monitoring activities, annual review of national TES results, and planning and drug policy review.
Other Case Management Implementation	WHO Umbrella/ACTMalaria	\$100,000	Nationwide		Strengthening national/sub-national quality assurance/quality control for malaria diagnosis through training and accreditation of microscopists, support for national malaria reference laboratory and slide bank

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Other Case Management Implementation	Defeat Malaria	\$200,000	Nationwide		Strengthening quality of private sector case management practices including working with private provider associations to provide training on national malaria treatment guidelines, supporting the ban on oral artemisinin monotherapy, and facilitating the reporting of private sector malaria case data into the national malaria information system.
Other Case Management Implementation	Defeat Malaria	\$3,416,100		Kayin, Rakhine, Tanintharyi	Training, implementation, and supervision of community malaria case management, including management of malaria in pregnancy, through ~2,000 village malaria workers and private providers, rural health center staff, and auxiliary midwives, including integrated community malaria volunteers where appropriate. Ensuring coverage of at risk populations e.g. migrant, mobile population, forest-goers, internally displaced persons, and ethnic groups.
Total : \$4,252,000					
CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING					
Pharmaceutical Management					
Warehousing and Distribution	Defeat Malaria	\$25,000	Central		Continued support for management, oversight, and physical distribution of PMI-procured RDTs, ACTs, and drugs for <i>P. vivax</i> malaria. PMI support will leverage broader, cross-element USAID investments in warehousing and distribution.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$600,000	Nationwide		Continued support for national- and township-level supervision, forecasting, and implementation of the LMIS, and technical assistance through secondment of national staff to the central Supply Chain Unit.
Pharmaceutical Management Systems Strengthening	TBD - Central Mechanism	\$250,000	Central		Technical assistance and support to strengthen the national FDA quality control laboratory and maintenance of ISO accreditation.
Subtotal : \$875,000					

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Social and Behavior Change Communication					
SBCC Implementation	Defeat Malaria	\$300,000	Kayin, Rakhine, Tanintharyi		Support to standardize, harmonize, adapt to relevant ethnic groups and languages, and disseminate key SBCC materials and messages at the community level and strengthen interpersonal communication approaches with VMWs and private providers.
Subtotal : \$300,000					
Surveillance, Monitoring, and Evaluation					
Support Surveys	MEASURE DHS	\$350,000	Nationwide		Support for the 2020 DHS. PMI support to include a malaria module in a cross-cutting DHS leveraging support from other programs at USAID.
Support Routine Surveillance	Defeat Malaria	\$250,000	Central		Strengthen routine surveillance systems at the national level across all sectors (public, private, community), including data review and analysis; support efforts to improve electronic database systems (e.g. DHIS2); support NMCP capacity for data management and use, including TA in NPT; support NMCP M&E needs to move from control to elimination.
Other SM&E Implementation	Defeat Malaria	\$300,000	Kayin, Rakhine, Tanintharyi		Strengthen surveillance, monitoring and evaluation in PMI focus States/Regions and townships; improve data collection systems to include case-based reporting and investigations (i.e. DHIS2-Tracker), data quality, and use at townships in PMI target areas.
Other SM&E Implementation	Essential Health Program	\$150,000		Thandaunggyi	Strengthen township level surveillance capacity and pilot integration of malaria data collection and analysis in DHIS-2
SM&E-Related CDC TDY	CDC IAA	\$10,000	Nationwide		One Technical assistance trip for national or project monitoring and evaluation including malaria transmission investigation and monitoring
Subtotal : \$1,060,000					
Operational Research					
OR Implementation		\$0			No proposed OR
Subtotal : \$0					

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Other Health Systems Strengthening					
Support to FETP	CDC IAA	\$150,000	Nationwide		Continued training of two new FETP students in the International FETP in Bangkok to support the NMCP's program planning, management, and M&E unit, and strengthening malaria surveillance at the national and subnational levels.
Other Health Systems Strengthening Implementation	Defeat Malaria	\$100,000	Nationwide		Technical support to the Central Epidemiology Unit/MOPHS to conduct annual in-country township level epidemiology training focusing on surveillance and response for state and township level public health supervisors
Other Health Systems Strengthening Implementation	WHO Umbrella/ACTMalaria	\$50,000	Nationwide		Strengthen in-country malaria epidemiology, basic entomology, and management capacity through an annual 2 week training of VBDC malaria focal points at Central, State/Regional, and Township levels
Other Health Systems Strengthening Implementation	CDC IAA	\$20,000	Nationwide		Two technical assistance TDYs to mentor IFETP fellows and for in-country township level epidemiology and malaria surveillance and response training
Subtotal : \$320,000					
Total : \$2,555,000					
STAFFING AND ADMINISTRATION					
USAID In-Country Staffing and Administration: Staffing	USAID	\$690,000	Central		Staffing and administration for one PMI/USAID Resident Advisor and one 100% PMI-dedicated Foreign Service National.
USAID In-Country Staffing and Administration: Administration	USAID	\$180,000	Central		Administrative and oversight costs
USAID In-Country Staffing and Administration: Administration	USAID	\$30,000	Central		Technical assistance and support from RDMA PMI staff
Total : \$900,000					
GRAND TOTAL:		\$9,000,000			