

**Table 1: Budget Breakdown by Mechanism**  
**U.S. President's Malaria Initiative - Burkina Faso**  
**Planned Malaria Obligations for FY 2020**  
*Revised August 21, 2020*

<b>Mechanism</b>	<b>Activity</b>	<b>Budget</b>	<b>%</b>
TBD - Bilateral Mechanism	Support malaria case management activities at health facility and community levels	\$5,049,960	19.423%
PMI VectorLink	Support entomological monitoring and durability monitoring of ITNs	\$3,400,000	13.077%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procurement and supply chain management for malaria commodities, such as RDTs, ACTs, ITNs, and severe malaria drugs	\$13,696,229	52.678%
Promoting the Quality of Medicines Plus (PQM+)	Ensuring drug and other health product quality	\$300,000	1.154%
Medicine Technologies and Pharmaceutical Services (MTaPS)	Pharmacovigilance of malaria treatments	\$100,000	0.385%
Impact Malaria	Therapeutic Efficacy Studies	\$80,000	0.308%
Civis	MDIVE	\$195,000	0.750%
Digital Square	Connective diagnostics	\$195,000	0.750%
HP+	Community health technical assistance	\$200,000	0.769%
TBD	Support Routine Surveillance	\$286,811	1.103%
CDC IAA	Staffing & administration	\$637,000	2.450%
USAID	Staffing & administration	\$1,860,000	7.154%
<b>TOTAL</b>		<b>\$26,000,000</b>	<b>100%</b>

**Table 1: Budget Breakdown by Activity**  
**U.S. President's Malaria Initiative - Burkina Faso**  
**Planned Malaria Obligations for FY 2020**  
*Revised August 21, 2020*

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
<b>VECTOR CONTROL</b>					
<b>Entomological Monitoring</b>					
Support Entomologic Monitoring	PMI VectorLink	\$500,000		Boromo, Gaoua, Kampti, Karangasso Vigue, Kaya, Kongoussi, Mangodara, Nouna, Orodara, Séguénéga, Solenzo, To Be Determined	Support for basic entomological monitoring in ~12 sentinel sites nationwide, including insecticide resistance testing, as well as support for advanced molecular analysis of specimens. Budget includes support for entomological supplies, transport and analysis of samples, capacity building for entomologists, and support for NMCP staff supervision.
<b>Subtotal : \$500,000</b>					
<b>Insecticide-Treated Nets</b>					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,832,000	Nationwide		Procure ~800,000 PBO ITNs to support continuous distribution channels. Warehousing and distribution costs are included in the CAMEG warehousing and distribution fees below. Funding includes the \$1m of supplemental funds to combat insecticide resistance.
Support ITN Durability Monitoring	PMI VectorLink	\$150,000		To Be Determined	Continued support for prospective ITN monitoring to follow ITNs distributed during the 2019 universal coverage campaign. Activity will monitor standard pyrethroid ITNs and next generation ITNs, and provide data on: 1) net survivorship and physical integrity; 2) bio-efficacy of insecticides; and 3) insecticidal content.
<b>Subtotal : \$2,982,000</b>					
<b>Indoor Residual Spraying</b>					
IRS Implementation	PMI VectorLink	\$2,250,000		To Be Determined	Conduct IRS in up to 3 high burden districts.
Procure Insecticides for IRS	PMI VectorLink	\$500,000		To Be Determined	Procure clothianidin insecticides for IRS.
<b>Subtotal : \$2,750,000</b>					
<b>SBC for Vector Control</b>					
SBC Implementation for Vector Control	TBD - Bilateral Mechanism	\$50,000	Nationwide		Support ITN SBC for consistent ITN use.
<b>Subtotal : \$50,000</b>					
<b>Total : \$6,282,000</b>					

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			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
<b>DRUG-BASED PREVENTION</b>					
<b>Prevention of Malaria in Pregnancy</b>					
MIP Implementation	TBD - Bilateral Mechanism	\$100,000	Nationwide		Support MIP activities at the health facility and community level, including integrated refresher training and supportive supervision by the district and regional staff. Funding also includes continued support for reproduction of job aids and implementation of community level IPTp distribution in two health districts (Po and Batie). Activity will be coordinated with Global Fund NMF2 funds.
SBC Implementation for MIP	TBD - Bilateral Mechanism	\$50,000	Nationwide		Support MIP SBC to increase care seeking and improve health worker behavior.
<b>Subtotal : \$150,000</b>					
<b>SMC</b>					
Procure SMC-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$768,000		Centre Est , Centre Ouest and Sud Ouest Regions	Procure approximately 400,000 doses of AQ+SP for children 3-11 months old, and 1,600,000 doses of AQ+SP for children 12-59 months old for SMC in 19 PMI-supported health districts.
SMC Implementation	TBD - Bilateral Mechanism	\$2,029,960		Centre Est , Centre Ouest and Sud Ouest Regions	Support the implementation of a SMC campaign targeting ~521,000 children 3-59 months old in 19 districts. Funding includes support for distribution, training, supervision, and evaluation. Funding will compliment other donor funding.
<b>Subtotal : \$2,797,960</b>					
<b>SBC</b>					
SBC Implementation for Prevention	TBD - Bilateral Mechanism	\$200,000		Centre Est , Centre Ouest and Sud Ouest Regions	Support SBC messaging related to acceptance and adherence for the SMC campaign.
<b>Subtotal : \$200,000</b>					
<b>Total : \$3,147,960</b>					

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			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
<b>CASE MANAGEMENT</b>					
<b>Procure Case Management-Related Commodities</b>					
Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$2,660,000	Nationwide		Procure ~7 million single species ( <i>P. falciparum</i> ) RDTs for use in health facilities and communities.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$5,040,000	Nationwide		Procure ~6 million ACTs for use in health facilities and communities.
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$4,887		To Be Determined	Procure ~9500 rectal artesunate capsules for pre-referral treatment of severe malaria in children under five in select high-mortality regions.
<b>Subtotal : \$7,704,887</b>					
<b>Case Management Implementation</b>					
Facility-based case management	TBD - Bilateral Mechanism	\$500,000	Nationwide		Support malaria case management at health facilities, including MIP/IPTp, integrated supervision visits and on the job refresher training.
Community-based case management	TBD - Bilateral Mechanism	\$500,000	Nationwide		Support malaria case management at the community level, including promotion of MIP/IPTp, integrated supervision visits and on the job refresher training by health facility workers.
Other Case Management Implementation	TBD - Bilateral Mechanism	\$420,000	Nationwide		Support the training of health providers on the revised malaria treatment guidelines. Activity will be co-funded with other donors.
Other Case Management Implementation	Impact Malaria	\$80,000	Nationwide		Support additional analyses of the 2020 TES study, which began with FY19 funding.
<b>Subtotal : \$1,500,000</b>					
<b>SBC</b>					
Other Case Management Implementation	TBD - Bilateral Mechanism	\$400,000	Nationwide		Support malaria related SBC messaging (both mass and interpersonal communication) to promote malaria case management and MIP, including consistent ITN use, IPTp3 uptake, and early care-seeking behaviors.
<b>Subtotal : \$400,000</b>					
<b>Total : \$9,604,887</b>					

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			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
<b>SUPPLY CHAIN</b>					
<b>In-Country Supply Chain</b>					
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$791,342	Nationwide		Support the integrated public health system of CAMEG for storage and distribution of malaria commodities; costs are 7% of commodities costs.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,600,000	Nationwide		Improve district-level capacity to store and distribute malaria commodities, strengthen LMIS and improve national-level capacity for quantification of commodity needs. Funding includes support to CAMEG's ISO certification, and leverages other USG funds.
Ensuring drug and other health product quality	Promoting the Quality of Medicines Plus (PQM+)	\$300,000	Nationwide		Support the DGAP and LNSP with quality control and quality assurance for ACTs and RDTs, and ensure quality is maintained through distribution to the lowest level.
Ensuring drug and other health product quality	Medicine Technologies and Pharmaceutical Services (MTaPS)	\$100,000	Nationwide		Support pharmaco-vigilance of new malaria treatments. Funding will leverage GHSA funding.
<b>Subtotal : \$2,791,342</b>					
<b>Total : \$2,791,342</b>					
<b>MONITORING, EVALUATION &amp; RESEARCH</b>					
<b>Surveillance, Monitoring, and Evaluation</b>					
Support Routine Surveillance	TBD - Bilateral Mechanism	\$200,000	Nationwide		Conduct periodic data quality assurance missions at all levels of the health system.
Support Routine Surveillance	TBD	\$286,811	Nationwide		Support implementation of malaria-specific HMIS assessment recommendations which will be competed in 2020 with BMGF funding.
Support to FETP	CDC IAA	\$187,500		To Be Determined	Support 15 total candidates (3 each from 4 regions and 3 from the central level) in the intermediate Field Epidemiology Training Program to strengthen program implementation capacity, improve malaria surveillance data quality and foster the use of data for decision-making at the regional level. This activity would leverage other USG funds from CDC and USAID Global Health Security Agenda.
Support MDIVE	Civis	\$195,000	Central		Support the Coordinator's priority on data.
Support connective diagnostics	Digital Square	\$195,000	Central		Support the Coordinator's priority on connective diagnostics.
<b>Subtotal : \$1,064,311</b>					
<b>Total : \$1,064,311</b>					

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				If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by district(s), name(s) of district(s)	
<b>OTHER HEALTH SYSTEMS STRENGTHENING</b>						
Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	\$500,000	Nationwide			Support implementation of national community health strategy, including refresher training of CHWs, supervision and digitalization of data collection.
Other Health Systems Strengthening Implementation	TBD - Bilateral Mechanism	\$100,000	Central	To Be Determined	To Be Determined	Support the participation of central/regional/district MOH staff in the annual 6 week long malariology course, and in the annual malaria SM&E course.
Other Health Systems Strengthening Implementation	HP+	\$200,000	Central			Support community health technical assistance to the MOH. Activity will be co funded with Global Fund.
<b>Subtotal : \$800,000</b>						
<b>Total : \$800,000</b>						
<b>STAFFING &amp; ADMINISTRATION</b>						
Vector Control-Related CDC TDY	CDC IAA	\$14,500	Central			One CDC TDY to provide technical support for vector control activities, including entomological and ITN support.
Case Management-Related CDC TDY	CDC IAA	\$10,000	Central			One CDC TDY to provide technical support for case management activities, including malaria in pregnancy during antenatal care visits.
SM&E-Related CDC TDY	CDC IAA	\$10,000	Central			One CDC TDY to provide technical support for malaria surveillance activities.
USAID In-Country Staffing and Administration: Staffing	USAID	\$1,340,000	Central			Staffing and administration for one PMI/USAID Resident Advisor and two FSNs: Malaria Program Management Specialist and Malaria Data Specialist.
USAID In-Country Staffing and Administration: Administration	USAID	\$520,000	Central			Administration and oversight costs.
CDC In-Country Staffing and Administration	CDC IAA	\$415,000	Central			Staffing and administration for one PMI/CDC Resident Advisor.
<b>Subtotal : \$2,309,500</b>						
<b>Total : \$2,309,500</b>						
<b>GRAND TOTAL:</b>	<b>\$</b>	<b>26,000,000</b>				