

Table 2: Budget Breakdown by Activity
President's Malaria Initiative – THAILAND
Planned Malaria Obligations for FY 2017
Revised August 16, 2017

Proposed Activity	Mechanism	Budget (Thailand + Regional)		Thailand	Regional	Geographic Area	Description
		Total \$	Commodity \$	Total \$	Total \$		
PREVENTIVE ACTIVITIES							
VECTOR MONITORING AND CONTROL							
Entomological Monitoring and insecticide resistance management							
Entomology training	Inform Asia	\$25,000		\$25,000		Regional	Logistics support for in-country training for bottle bioassays
Technical assistance for entomology	CDC IAA	\$0		\$0	\$0	Thailand/Regional	Two CDC TDYs (pipeline funding)
SUBTOTAL Entomological Monitoring		\$25,000	\$0	\$25,000	\$0		
Insecticide-treated Nets							
LLIN/LLIHN procurement and distribution	GHSC-PSM	\$576,000	\$576,000	\$0	\$576,000	Regional	Support for 200,000 LLINs for focus areas and to fill gaps in the region.
Distribution costs	GHSC-PSM	\$200,000		\$0	\$150,000	Regional	Distribution costs for LLINs in the region.
SUBTOTAL ITNs		\$776,000	\$576,000	\$0	\$726,000		
Indoor Residual Spraying							
SUBTOTAL IRS		\$0	\$0	\$0	\$0		
SUBTOTAL VECTOR MONITORING AND CONTROL		\$801,000	\$576,000	\$25,000	\$726,000		
Malaria in Pregnancy							
Subtotal Malaria in Pregnancy		\$0	\$0	\$0	\$0		
SUBTOTAL PREVENTIVE		\$801,000	\$576,000	\$25,000	\$726,000		
CASE MANAGEMENT							

Diagnosis and Treatment							
Procurement of RDTs, microscopes, and reagents	GHSC-PSM	\$59,200	\$59,200		\$59,200	Regional	Procure ~80,000 RDTs/microscopy supplies to reach migrants and to fill regional gaps and outbreaks; microscopes for Thailand MCs.
Training and accreditation for microscopy	WHO Consolidated Grant / ACTMalaria	\$60,000		\$30,000	\$30,000	Regional	Support for microscopy training and accreditation in the region and maintenance of regional and national slide banks; training of trainers for microscopy.
Microscopy training for provincial and district level (MCs and hospitals)	Inform Asia	\$0		\$0		Thailand	Provide microscopy training for MCs and hospitals.
Procurement of ACTs	GHSC-PSM	\$36,000	\$36,000	\$0	\$36,000	Regional	Procure ~31,500 antimalarials to reach migrants and to fill regional gaps and outbreaks.
Therapeutic efficacy surveillance network	WHO Consolidated Grant	\$485,000		\$50,000	\$435,000	Regional	Conducting TES studies in three countries (Thailand, Laos, Viet Nam); technical assistance and monitoring visits by WHO PI to five GMS countries; support for drug policy review; convening of annual meetings; monitoring of K13 markers.
Technical assistance support for drug efficacy monitoring in Thailand	Inform Asia	\$100,000		\$100,000		Thailand	Technical assistance support for develop new guidelines and pilot the use of routine surveillance/ case follow-up to collect efficacy and adverse events data in coordination with WHO
Subtotal Diagnosis and Treatment		\$740,200	\$95,200	\$180,000	\$560,200	\$0	
Pharmaceutical Management							
Strengthening supply chain management	GHSC-PSM	\$200,000		\$100,000	\$100,000	Thailand, Laos	Provide technical assistance to BVBD and CMPE for supply chain management, particularly at sub-national level.
Drug quality assurance	USP/PQM	\$0		\$0	\$0	Regional	Postmarket surveillance in Thailand and Laos; ISO accreditation for Lao FDD.
Subtotal Pharmaceutical Management		\$200,000	\$0	\$0	\$100,000		
SUBTOTAL CASE MANAGEMENT		\$940,200	\$95,200	\$180,000	\$660,200		
HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING							
Strengthen NMCP capacity	WHO Consolidated Grant / ACTMalaria	\$75,000			\$75,000	Laos	Sub-district MMFO trainings for Laos increased with elimination focus
Support for strategic information	Inform Asia	\$0			\$0	Laos	Locally hired technical assistance support for epidemiology in Laos.
SUBTOTAL HSS & CAPACITY BUILDING		\$75,000	\$0	\$0	\$75,000		

SOCIAL AND BEHAVIOR CHANGE COMMUNICATION							
SUBTOTAL SBCC		\$0	\$0	\$0	\$0		
SURVEILLANCE, MONITORING AND EVALUATION							
M&E and surveillance strengthening	Inform Asia	\$533,800		\$433,800	\$100,000	Thailand/Laos	Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Thailand and Lao PDR; support will be provided in revising national strategic plans as well as updating national M&E plans. Technical assistance will be provided for sub-national training of health staff on the use of the malaria information system in collaboration with Global Fund.
CDC technical assistance for M&E	CDC IAA	\$0			\$0	Regional	One CDC TDY (pipeline funding)
SUBTOTAL SM&E		\$533,800	\$0	\$433,800	\$100,000		
OPERATIONS RESEARCH							
SUBTOTAL OR		\$0	\$0	\$0	\$0		
IN-COUNTRY STAFFING AND ADMINISTRATION							
USAID Resident Advisor and FSN	USAID	\$590,000			\$590,000	Regional	Support for USAID Resident Advisor, PMI Malaria FSN in Bangkok; administrative costs.
Travel costs	USAID	\$60,000			\$60,000	Regional	Regional travel for RDMA PMI staff.
SUBTOTAL IN-COUNTRY STAFFING		\$650,000	\$0	\$0	\$650,000		
GRAND TOTAL		\$3,000,000	\$671,200	\$638,800	\$2,211,200		