

Table 2
President's Malaria Initiative - Thailand/Regional
Planned Obligations for (FY 2016) - Revised September 16, 2016

Proposed Activity	Mechanism	Budget (Thailand & Regional)	Thailand	Regional	Geographic Area	Description
		Total \$	Total \$	Total \$		
PREVENTIVE ACTIVITIES						
Insecticide-treated Nets						
LLIN/LLIHN procurement and distribution	GHSC-PSM	\$615,000	\$0	\$615,000	Regional	Support for ~175,000 LLINs and LLIHNs for focus areas and to fill gaps in the region
Distribution costs	GHSC-PSM	\$175,000	\$0	\$175,000	Regional	Distribution costs for LLINs/LLIHNs in the region
SUBTOTAL ITNs		\$790,000	\$0	\$790,000		
Indoor Residual Spraying						
SUBTOTAL IRS		\$0				
Malaria in Pregnancy						
Subtotal Malaria in Pregnancy		\$0				
SUBTOTAL PREVENTIVE		\$790,000	\$0	\$790,000		
CASE MANAGEMENT						
Diagnosis and Treatment						
Procurement of RDTs, microscopes, and reagents	GHSC-PSM	\$50,000		\$50,000	Regional	Procure ~67,500 RDTs/microscopy supplies to reach migrants and to fill regional gaps and outbreaks; microscopes for Thailand MCs
Training and accreditation for microscopy	WHO Consolidated Grant / ACTMalaria	\$90,000	\$0	\$90,000	Regional	Support for microscopy training and accreditation in the region and maintenance of regional and national slide banks
Procurement of ACTs	GHSC-PSM	\$36,000	\$0	\$36,000	Regional	Procure ~31,500 antimalarials to reach migrants and to fill regional gaps and outbreaks
Subtotal Diagnosis and Treatment		\$176,000	\$0	\$176,000	\$0	
Pharmaceutical Management						
Drug quality assurance	USP/PQM	\$0	\$0	\$0	Regional	Technical assistance to national authorities for ISO accreditation (completion by 2017 in Thailand); use pipeline funds
Strengthening supply chain management	GHSC-PSM	\$125,000	\$0	\$125,000	Regional	Cost-share with Cambodia mission a regional supply chain advisor to support Thailand and Laos for supply chain management
Subtotal Pharmaceutical Management		\$125,000	\$0	\$125,000		
SUBTOTAL CASE MANAGEMENT		\$301,000	\$0	\$301,000		

HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING						
Strengthen NMCP capacity	WHO Consolidated Grant / ACTMalaria	\$200,000	\$0	\$200,000	Regional	Coordinate and facilitate regional training courses, including subnational training for microscopy, MMFO
Support for Strategic Information	Inform Asia	\$120,000	\$0	\$120,000	Laos	Local resident technical assistance support for epidemiology in Laos
SUBTOTAL HSS & CAPACITY BUILDING		\$320,000	\$0	\$320,000		
BEHAVIOR CHANGE COMMUNICATION						
SUBTOTAL BCC		\$0	\$0	\$0		
MONITORING AND EVALUATION						
M&E and Surveillance strengthening	Inform Asia	\$329,000	\$279,000	\$50,000	Thailand/Laos	Technical assistance to improve M&E, data quality and use of strategic information and evaluation of malaria elimination models and interventions in Thailand and Lao PDR; support will be provided in revising national strategic plans as well as updating national M&E plans
Entomology training	Inform Asia	\$25,000	\$25,000	\$0	Thailand	2 trainees to Atlanta for CDC bottle bioassays
CDC technical assistance for M&E	CDC IAA	\$0	\$0	\$0	Regional	1 CDC TDY supported with pipeline funds
Therapeutic efficacy surveillance network (including K13)	WHO Consolidated Grant	\$585,000	\$150,000	\$435,000	Regional	Conducting TES studies in 4 countries (Thailand, Laos, Viet Nam, China); technical assistance and monitoring visits by WHO PI to all 6 GMS countries; support for drug policy review; convening of bi-annual meeting; monitoring of K13 markers
Technical assistance support for TES in Thailand	Inform Asia	\$0	\$0	\$0	Thailand	Technical assistance support for TES
Technical assistance for Entomology	CDC IAA	\$0	\$0	\$0	Thailand	1 CDC TDY supported with pipeline funds
SUBTOTAL M&E		\$939,000	\$454,000	\$485,000		
OPERATIONS RESEARCH						
SUBTOTAL OR		\$0	\$0	\$0		
IN-COUNTRY STAFFING AND ADMINISTRATION						
USAID Resident Advisor and FSN	USAID	\$590,000	\$0	\$590,000	Regional	Support for USAID Resident Advisor, PMI Malaria FSN in Bangkok; administrative costs
Travel costs	USAID	\$60,000	\$0	\$60,000	Regional	Regional travel for RDMA PMI staff
SUBTOTAL IN-COUNTRY STAFFING		\$650,000	\$0	\$650,000		
GRAND TOTAL		\$3,000,000	\$454,000	\$2,546,000		