

Table 2
President's Malaria Initiative - Ethiopia
Planned Obligation for FY16
Reprogrammed March 3, 2018

Proposed Activity	Mechanism	Budget		Geographic Area	Description
		Total \$	Commodity \$		
PREVENTIVE ACTIVITIES					
Insecticide-treated Nets					
LLIN procurement and distribution	GHSC - PSM	12,858,000	12,858,000	National	Provide 4,464,000 free LLINs to districts to distribute through health facilities, HEWs and other networks
LLIN distribution from districts to health posts	GHSC - PSM	4,464,000		National	LLIN distribution from districts to health posts. Tracking PMI ITN distribution.
SUBTOTAL ITNs		17,322,000	12,858,000		
Indoor Residual Spraying					
IRS operations	IRS 2 TO 6	8,500,000	4,250,000	Oromia & Benishangul-Gumuz Regions	Training, implementation and supervision support for IRS operations in 44 districts; procurement of spray equipment and PPE; procurement of insecticide for IRS activities and national level technical assistance
Entomological monitoring and capacity building	IRS 2 TO 6	600,000		National	Expanding entomological monitoring for vector control and sustaining the capacity
National level technical assistance for vector control	IRS 2 TO 6	250,000		National	Provide TA for curriculum development and conduct national level vector control training
Entomological supplies and equipment	CDC IAA	10,000	10,000	National	Provide critical supplies, reagents, and equipment for routine entomological monitoring activities and resistance and bionomic studies
Entomological technical assistance	CDC IAA	29,000		National	Provide two TDYs from CDC/Atlanta for training, planning, and monitoring entomological activities
External environmental compliance visit	GEMS II	35,000			
Molecular markers of insecticide resistance for <i>An. arabiensis</i>	CDC IAA	50,000	50,000	National	Provide supplies, reagents and equipment for molecular markers of insecticide resistance studies to EPHI and Ethiopian universities
SUBTOTAL IRS		9,474,000	4,310,000		
Malaria in Pregnancy					
Strengthening case management of MIP	TRANSFORM HDR	300,000		National	Support malaria case management of pregnant women in high transmission areas
Subtotal Malaria in Pregnancy		300,000	0		
SUBTOTAL PREVENTIVE		27,096,000	17,168,000		
CASE MANAGEMENT					
Diagnosis and Treatment					
Procurement of RDTs	GHSC - PSM	0	0	National	Procurement and distribution of 1.15M RDTs to support FMOH/ORHM efforts to scale-up RDT use at the health
Procurement of laboratory equipment/supplies	GHSC - PSM	400,000	400,000	National	Procurement of laboratory equipment and supplies (e.g. microscopes), and including logistics systems support
Support for QA system for malaria laboratory diagnosis	ICAP	500,000		National	Support for refresher training, supervision, other QA/QC activities, and program monitoring; training and accreditation for laboratory supervisors
Support for QA system for malaria laboratory diagnosis	Malaria Diagnosis and Treatment Activity	1,900,000		National	Support for refresher training, supervision, other QA/QC activities, and program monitoring; training for laboratory professionals and clinicians on diagnosis and treatment of malaria.
Procurement of chloroquine	GHSC - PSM	652,000	652,000	National	Procurement of 1.6 million treatment doses of chloroquine for national need covering 18 months of need
Procurement of pre-referral and severe malaria drugs	GHSC - PSM	630,000	630,000	National	Procurement of 250,000 vials of artesunate for severe malaria
Provide support for ongoing supervision and monitoring of malaria diagnosis and treatment	TBD	1,700,000		National	Support for health worker supervision, training and mentoring for management of malaria at health centers and health posts; collaboration with Zonal and District Health Offices
Private sector support to malaria prevention, control and case management	PHSP	800,000		Amhara, Oromia, Gambella & Benishangul-Gumuz Regions	Work with RHBs and private health facilities/farms/mining companies in focus regions to increase access to quality malaria services
Subtotal Diagnosis and Treatment		6,582,000	1,682,000		
Pharmaceutical Management					
Strengthening of drug management system capacity	GHSC - PSM	1,000,000		National	Strengthening of drug management system, quantification and procurement; distribution management; and health facility drug availability
PFSA strengthening for reporting and management of malaria commodities	AIDS FREE	400,000		National	Integrate malaria commodities into existing Integrated Pharmaceuticals Logistics System and improve management of malaria commodities, quantification, drug exchange/transfer, and expiry tracking
Strengthen drug quality monitoring	USP PQM	250,000		National	Support FMHACA for monitoring post-market antimalarial drug quality, and building laboratory capacity at
Subtotal Pharmaceutical Management		1,650,000	0		
SUBTOTAL CASE MANAGEMENT		8,232,000	1,682,000		

HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING					
Coordination support for ORHB & NMCP	SMMES	0		National/Oromia Region	Support joint planning, coordination, supervision and review activities with all malaria stakeholders in
Pre-service training of HEWs	JHPIEGO-HRH	300,000		National	Pre-service training of HEWs to ensure that malaria will be focused in pre-service training for management of
Field Epidemiology & Laboratory Training Program	CDC IAA	250,000		National	Support for applied epidemiology and laboratory training for three to five residents
Peace Corps malaria prevention activities	Peace Corps	0		National	Support Peace Corps work on malaria at community level
Local NGO empowerment	TBD	0		National	Capacity development of local NGOs for malaria prevention and control
SUBTOTAL HSS & CAPACITY BUILDING		550,000	0		
BEHAVIOR CHANGE COMMUNICATION					
Capacity building and coordination of SBCC activities for LLINs, IRS, ACTs, case management	SBCC-Health JHU-CCP	450,000		National	National and regional level coordination, policy/guideline and tool review/development for malaria SBCC
Community-based SBCC for LLINs, IRS, ACTs, case management	SBCC-Health JHU-CCP	1,050,000		National	Dissemination and implementation of various SBCC approaches through a variety of community platforms in high transmission areas
Community-based SBCC	APS-JU	0		Oromia Region	Community-based SBCC through schools and FBOs for prevention and control of malaria in Oromia Region
Community-based SBCC	APS-HDAMA	261,116		Amhara Region	Community-based SBCC through schools and FBOs for prevention and control of malaria in Amhara Region
SUBTOTAL BCC		1,761,116	0		
MONITORING AND EVALUATION					
Strengthening PHEM system and epidemic response	SMMES	0		National	Strengthening the Public Health Emergency Management system; strengthen reporting of malaria cases from the health post to the health centers in hotspot districts to strengthen malaria epidemic detection and response
National malaria commodities micro-plan	GHSC - PSM	350,000		National	Support annual malaria commodity micro-planning
LLIN durability monitoring	SMMES	0		National	Year 3 of LLIN durability monitoring
M&E technical assistance	CDC IAA	20,000		National	Two TDYs to support M&E activities
SUBTOTAL M&E		370,000			
OPERATIONS RESEARCH					
Evaluation of reactive case detection	SMMES	0		National	Evaluation of FMOH's plans to conduct reactive case detection and presumptive treatment of the index households in selected elimination districts
Procurement of laboratory supplies	CDC IAA	50,000		National	procurement of laboratory supplies for OR studies
OR technical assistance	CDC IAA	10,000		National	One TDY to support new operational research
SUBTOTAL OR		60,000	0		
IN-COUNTRY STAFFING AND ADMINISTRATION					
CDC Staffing and management	CDC IAA	330,884		National	Salaries, benefits of in-country CDC PMI staff (1). \$450,000 was originally budgeted but adjusted with pipeline
USAID Staffing and management	USAID	1,600,000		National	Salaries and benefits of in-country USAID PMI staff (1 PSC and 4 FSNs); ICASS support of CDC PMI staff;
SUBTOTAL IN-COUNTRY STAFFING		1,930,884	0		
GRAND TOTAL		40,000,000	18,850,000		