

**Table 2**  
**President's Malaria Initiative - Benin**  
**FY 2016 (Revised 23 August 2016)**

Proposed Activity	Mechanism	Budget		Geographic Area	Description
		Total \$	Commodity \$		
<b>PREVENTIVE ACTIVITIES</b>					
<b>Insecticide-treated Nets</b>					
Procure and distribute routine ITNs	TBD - Supply Chain Contract	\$3,300,000	\$3,300,000	National	Procure and deliver to health facilities approximately 800,000 LLINs for routine distribution through ANC and EPI services.
Universal campaign technical assistance	IFRC	\$160,000	\$0		Medium term technical assistance to the NMCP for the preparation, execution and evaluation of the 2017 universal distribution campaign
<b>SUBTOTAL ITNs</b>		<b>\$3,460,000</b>	<b>\$3,300,000</b>		
<b>Indoor Residual Spraying</b>					
IRS implementation and management	IRS 2 Task Order 6 and MOH	\$4,276,000	\$0	Prioritized IRS communes	In collaboration with CREC, NMCP, MOH district and local authorities, and with continued focus on building capacity, support IRS implementation in designated communes. IRS operations include training of personnel, purchase of insecticide and related spray equipment, community mobilization, and implementation.
Entomological monitoring for spray areas and selected sentinel sites	CREC	\$160,000	\$0	National	Entomological monitoring and surveillance of vectors for insecticide resistance, in spray areas and in sentinel sites. CREC will work with NMCP staff trained in entomology.
Procure vector control supplies	CDC IAA	\$6,000	\$0	National	Procure equipment and replacement supplies for insectary, traps, spray and landing catches, storage of specimens, and related laboratory supplies.
Technical assistance for entomological capacity building	CDC IAA	\$29,000	\$0	National	Funding for two technical assistance visits from CDC to monitor IRS and entomologic surveillance.
<b>SUBTOTAL IRS</b>		<b>\$4,471,000</b>	<b>\$0</b>		
<b>Malaria in Pregnancy</b>					
Support supervision and refresher training	ARM3	\$250,000	\$0	National	Support on-site supervision and refresher training of health care workers including benchmark assessments, on-the-spot training and coaching for improved quality of service in MIP and case management.
Community ANC/IPTp outreach	NMCP	\$90,000	\$0		Support community outreach of ANC with malaria in pregnancy interventions (SP, ITNs) to communities in areas with low IPTp coverage.
<b>SUBTOTAL MIP</b>		<b>\$340,000</b>	<b>\$0</b>		
<b>SUBTOTAL PREVENTIVE</b>		<b>\$8,271,000</b>	<b>\$3,300,000</b>		
<b>CASE MANAGEMENT</b>					
Procurement of RDTs	GHSC-PSM	\$1,304,952	\$1,304,952	National	Procure approximately 2,000,000 RDTs for use in health facilities and in communities via CHWs to cover most of the nationwide needs.
Procure ACTs	GHSC-PSM	\$1,749,000	\$1,749,000	National	Procure approximately 1,650,000 AL treatments which is about 25% of the projected need based on consumption data.
Support supervision and strengthen malaria	NMCP	\$165,000	\$0	National	Support supervision and monitoring of malaria diagnostics, maintenance of microscopes, training, and quality control of slides/RDTs at the health facility and community levels.

Support quality improvement, supervision and training of health workers	ARM3	\$615,000	\$0	National	Provide support to departments and health zones to conduct on-site supervision of health workers including benchmark assessments, on-the-spot training and coaching, supervision of clinical, diagnostic activities, and logistics activities. Train new health workers on IMCI and new malaria guidelines. Technical assistance for national diagnostics.
Support community case management	Local NGO Community PIHI Support Grants	\$500,000	\$0	Targeted health zones	Support an iCCM program in 10 selected health zones, which complements the Global Fund, UNICEF, and World Bank iCCM program to provide full national coverage.
Strengthen logistics management information system and supply chain management	TBD	\$500,000	\$0	National	Based on assessment recommendations, conduct specific interventions, such as strengthening DPMEC, CAME's regional offices and zonal depots and the logistics information system.
LMIS supervision	NMCP	\$300,000	\$0	National	The department level NMCP staff will work with the Zonal Medical Coordinator to provide monthly on-site supervision and coaching to ALL health facilities in the health The role of the national NMCP, apart from managing the funds, is to ensure, with their departmental staff, that supervision teams are performing well technically and to provide coaching to the teams.
Drug quality control testing	USP PQM	\$130,000	\$0	National	Provide support to the national laboratory for quality control to conduct routine testing of ACTs entering the port and spot checks at public and private facilities. Support the cost of reagents and equipment for testing.
<b>SUBTOTAL CASE MANAGEMENT</b>		<b>\$5,263,952</b>	<b>\$3,053,952</b>		
<b>HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING</b>					
Support capacity building of the NMCP	NMCP	\$100,000	\$0	Central	Direct support for strategic and integrated planning with partners, management of technical working groups, human resource capacity building (e.g. data manager, accountant), staff training as per a gap analysis, some sponsorship for participation in international conferences, and some NMCP operational running cost gaps (i.e. internet, fund for generator maintenance and fuel).
Peace Corps Response Volunteers and Small Project Grants	Peace Corps	\$30,000	\$0	NA	Support to one Response Volunteer in Benin (\$10,000) to support malaria activities as well as to support small project grants for malaria for which volunteers can submit applications (\$10,000).
<b>SUBTOTAL HSS &amp; CAPACITY BUILDING</b>		<b>\$130,000</b>	<b>\$0</b>		
<b>BEHAVIOR CHANGE COMMUNICATION</b>					
Support implementation of integrated communication strategy	Community PIHI implementing organizations	\$200,000	\$0	Selected health zones	Support household visits and group education to promote ITN use, recognizing signs of malaria and increasing care-seeking behavior and encouraging ANC attendance and IPTp through women's groups, CHWs, and mass media.
Technical and financial assistance for national-level	ARM3	\$80,000	\$0	National	Plan and deliver national malaria events and strategic campaigns.
Technical assistance to strengthen BCC measurement	ARM3	\$25,000	\$0	National	Technical assistance to strengthen national efforts to evaluate and document malaria BCC interventions.

National Advocacy for malaria control efforts	NMCP	\$80,000	\$0	National	Support local advocacy led by the NMCP communications unit to improve awareness of national malaria control strategy, treatment guidelines and free treatment policy. Advocacy will target elected commune leaders, religious and traditional leaders as well as relevant university programs to encourage action research.
<b>SUBTOTAL BCC</b>		<b>\$385,000</b>	<b>\$0</b>		
<b>MONITORING AND EVALUATION</b>					
Support RMIS	NMCP	\$250,000	\$0	National	RMIS strengthening including production of quarterly RMIS bulletin, data quality assurance, maintenance of the database, and a data manager.
PMI Impact Evaluation	ARM3	\$100,000	\$0	National	Funding to gather data and provide TA for PMI impact evaluation.
Conduct EUV surveys	TBD	\$100,000	\$0	National	Monitoring of availability and utilization of key antimalarial commodities at the health facility level.
Technical assistance for M&E	CDC IAA	\$10,000	\$0	National	Support for one visit by CDC advisor to provide technical assistance for ongoing M&E activities.
<b>SUBTOTAL M&amp;E</b>		<b>\$460,000</b>	<b>\$0</b>		
<b>IN-COUNTRY STAFFING AND ADMINISTRATION</b>					
CDC	CDC IAA	\$378,000	\$0	Cotonou	Support for one CDC PMI Advisor.
USAID	USAID	\$1,612,048	\$0	Cotonou	Support for one USAID PMI Advisor, cross-cutting staff, and other administrative local costs to USAID Mission.
<b>SUBTOTAL IN-COUNTRY STAFFING</b>		<b>\$1,990,048</b>	<b>\$0</b>		
<b>GRAND TOTAL</b>		<b>\$16,500,000</b>	<b>\$6,353,952</b>		