

Table 2
President's Malaria Initiative - Malawi
Planned Obligations for FY 2014 - revised June 16, 2015

Proposed Activity	Mechanism	Total \$	Commodity \$	Geographical area	Description
PREVENTIVE ACTIVITIES					
Insecticide-Treated Nets					
Procurement of ITNs for routine distribution	DELIVER	\$2,872,000	\$2,872,000	Nationwide	Procure 800,000 ITNs for continuous distribution through routine channels
Distribution of ITNs for routine systems	PSI	\$856,000		Nationwide	Distribute 800,000 ITNs to clinics for routine distribution systems
Technical assistance for 2015 planned mass campaign	PSI	\$150,000		Nationwide	Support NMCP to plan for 2015 ITN mass distribution campaign, including a consultant on micro-planning; supportive supervision during the campaign and monitoring of the process
SUBTOTAL ITNs		\$3,878,000	\$2,872,000		
Indoor Residual Spraying					
Technical assistance for IRS activities	AIRS	\$0		Nationwide	Technical assistance to the NMCP to implement evidence-based integrated vector management strategy
SUBTOTAL IRS		\$0			
Malaria in Pregnancy					
Procurement of directly observed therapy (DOT) supplies	SSDI-Services	\$50,000	\$50,000	Nationwide	Procure ANC supplies (cups and water buckets) to improve IPTp uptake
Strengthening IPTp through support for focused antenatal care	SSDI-Services	\$300,000		Nationwide	Support for the strengthening of the national focused antenatal care programs and proper implementation of the new IPTp guidelines; including quarterly supervision

Support to anticipated IPTp policy change	TBD	\$0		Nationwide	Support to IPTp policy change in line with anticipated WHO recommendations on new medicines, including developing and printing of new policy guidelines and job aids, according to new evidence base
Support training antenatal care workers on the revised IPTp guidelines	SSDI-Services	\$150,000		Selected districts	Outreach training and support to antenatal care workers on the revised IPTp guidelines
Procurement of SP	DELIVER	\$0			
SUBTOTAL MIP		\$500,000	\$50,000		
SUBTOTAL PREVENTIVE		\$4,378,000	\$2,922,000		
CASE MANAGEMENT					
Diagnosis					
Strengthen microscopy and RDTs as part of larger laboratory strengthening effort	MalariaCare	\$1,000,000		Nationwide	Support outreach training and support supervision for microscopy and RDTs as part of larger laboratory strengthening efforts, including training and supervision of HSAs on RDTs in non-SSDI districts
Procurement of RDTs	DELIVER	\$2,050,000	\$2,050,000	Nationwide	Procure and distribute 3.3 million RDTs for health facilities and village health clinics using the Global Fund-PMI supply chain
Procurement of ancillary diagnostic supplies	DELIVER	\$150,000		Nationwide	Procure and distribute ancillary diagnostic supplies through Global Fund-PMI supply chain
SUBTOTAL - Diagnosis		\$3,200,000	\$2,050,000		
Treatment					
Procurement of ACTs	DELIVER	\$3,687,955	\$3,687,955	Nationwide	Procure approximately 3 million doses of ACTs for health facilities and village health clinics through PMI-supported supply chain.

Strengthen facility and community-based services	SSDI-Services	\$450,000		Selected districts	Technical assistance for improving the case management systems at facility and community level using quality improvement procedures
Strengthen facility based service delivery	MalariaCare	\$250,000		Selected districts	Technical assistance for improving the case management systems at facility level using quality improvement procedures
Trainings on revised case management guidelines	SSDI-Services	\$200,000		Selected districts	Trainings in 15 SSDI districts on revised treatment guidelines including the use of parenteral artesunate
Trainings on revised case management guidelines	MalariaCare	\$200,000		Selected districts	Trainings in 14 non SSDI districts on revised treatment guidelines including the use of parenteral artesunate
SUBTOTAL - Treatment		\$4,787,955	\$3,687,955		
Pharmaceutical Management					
PMI parallel supply chain	DELIVER	\$1,900,000		Nationwide	Support management, oversight, and distribution of PMI-procured case management commodities.
Technical assistance to strengthen national supply chain	DELIVER	\$700,000		Nationwide	Support technical assistance for strengthening the national supply chain
Development of electronic logistics management information system	DELIVER	\$500,000		Nationwide	PMI contribution to the development of an electronic logistics management information system to provide more real time data on commodity distribution allowing for additional management to further minimize stock outs and optimize existing stocks to prevent wastage
SUBTOTAL - Pharmaceutical Management		\$3,100,000			

SUBTOTAL CASE MANAGEMENT		\$11,087,955	\$5,737,955		
M&E + OR					
Monitoring and Evaluation					
Demographic and Health Survey	ICF/Macro	\$459,000		Nationwide	Support for the 2015 Demographic and Health Survey
Strengthen routine HMIS for malaria data	SSDI-Services	\$200,000		Nationwide	Continue to strengthen routine HMIS for malaria data collection
Central level health information systems coordination and strengthening	SSDI Systems	\$300,000		Nationwide	Provide technical support to improve coordination of the HMIS system and promote additional capacity building
End-Use Verification Surveys	DELIVER	\$100,000		Nationwide	Support for quarterly monitoring of PMI-procured commodities at health facility level
Entomological monitoring	CDC/MAC	\$0		Seven IRS districts	Continue support to entomologic monitoring in up to seven districts where NMCP is spraying. Support for this work using FY12 reprogramming of unused entomological monitoring funds.
LLIN Durability Monitoring	CDC/MAC	\$100,000		Selected districts (2-3 sites)	Durability monitoring of ITNs to be distributed during the 2015-2016 mass campaign (to be implemented in FY 2015, with additional FY 2015 funds)
Evaluation of Country Development Cooperative Strategy implementation	Social Impact	\$100,000		Selected districts	PMI contribution to mission wide evaluation CDCS program implementation
SUBTOTAL - M&E		\$1,259,000			
Operational Research					

Monitoring molecular markers	CDC	\$0		Selected districts	Support monitoring <i>Plasmodium falciparum</i> resistance markers for pregnant women at ANC. Support for this work using FY12 reprogramming of unused CDC staffing funds.
Delivery cross-sectional survey monitoring effectiveness of IPTp	CDC	\$0		Three selected districts	Support delivery cross-sectional survey to monitor effectiveness of IPTp with SP in areas with high SP resistance. Support for this work using FY12 reprogramming of unused CDC staffing funds.
Evaluation of availability of urine pregnancy and other diagnostics on timing and frequency of ANC attendance	TBD	\$0		Selected districts	Evaluate if the availability of tests, including a urine pregnancy test and other routine female health screening (e.g., syphilis testing), would result in earlier and more frequent ANC visits
Support for development of a national research agenda and dissemination platform	SSDI-Systems	\$150,000		Nationwide	Assist the NMCP to develop a research agenda and data dissemination platform to better coordinate and share research among partners in Malawi
SUBTOTAL - OR		\$150,000			
SUBTOTAL - M&E and OR		\$1,409,000			
BEHAVIOR CHANGE COMMUNICATIONS					
Nationwide BCC Activities	SSDI-Communications	\$700,000		Nationwide	Support for national-level BCC on diagnosis and treatment; ITN ownership and use; and IPTp uptake
Community-based BCC activities for ITN use	SSDI-Services	\$500,000		15 SSDI Districts	Provide small grants to NGOs to promote ITN use and net care and repair among all household members

Community-based BCC activities for IPTp	SSDI-Services	\$100,000		15 SSDI Districts	Provide small grants to NGOs to promote uptake of IPTp and improve ANC attendance by late or non-attending pregnant women
Malaria prevention activities targeted to adolescents	Counterpart/STEPS	\$150,000		Machinga District	Provide small grants to CBOs to engage school-aged children in malaria prevention activities
Continue with community level pre-referral BCC	SSDI-Services	\$200,000		15 SSDI Districts	Support community level BCC on initiation and completion of pre-referral treatment for severe malaria
SUBTOTAL BCC		\$1,650,000			
Health Systems Strengthening and NMCP Capacity building					
Logistical and operational support to NMCP secretariat	SSDI-Systems	\$250,000		Nationwide	Support to NMCP to hold technical working group and research dissemination meetings and support basic operational functioning.
Build leadership and management capacity	SSDI-Systems	\$80,000		Nationwide	Support activities to build leadership and management skills in the NMCP.
Support NMCP for courses and meetings	SSDI-Systems	\$30,000		Nationwide	Support NMCP to participate in short courses and regional and international meetings to expand knowledge base
M&E strengthening activities	SSDI-Systems	\$160,000		Nationwide	Support M&E strengthening activities to support implementation of the DHIS.
M&E technical assistance	SSDI-Systems	\$120,000			Provide NMCP with LTTA for M&E coordination and capacity building
National Health Accounts	SSDI-Systems	\$110,000		Nationwide	Support to National Health Accounts study focusing on the malaria subaccounts.

Infrastructure improvements of selected health facilities, focus on ANC and labor and delivery settings	SSDI-Services	\$100,000		15 SSDI districts	Support small-scale infrastructure improvements of selected health facilities, focus on ANC and labor and delivery settings to improve patient experience, address referral deficiencies, enhance health outcomes, decrease loss to follow-up.
Support development of electronic data systems	SSDI-Systems	\$100,000		15 SSDI districts	Support expansion of existing electronic data systems in Malawi to allow better tracking of confirmed malaria cases, guide quantification and forecasting, and implement the DHIS 2 system.
Contribute to Performance Evaluation of Performance Based Incentives pilot	TRAction	\$78,000		Three districts	Contribute to performance evaluation of performance-based incentives pilot in three pilot districts.
Peace Corps volunteers	Peace Corps	\$30,000		Nationwide	Support two Peace Corps volunteers to work with the NMCP plus funding for small project activities.
Support pre-service training of pharmacy technicians	Malawi Local Capacity Development	\$250,000		Nationwide	Support pre-service training of 24 new pharmacy technicians. Pharmacy technicians will be trained in logistics management, drug storage, drug dispensing, inventory, reporting, etc.
Support implementation of action plan to address malaria commodities and case reporting	SSDI-Services	\$327,000		Nationwide	Support the NMCP action plan to address issues of ACT management
Support for Public Financial Management Improvement	World Bank	\$0			
SUBTOTAL - HSS and Capacity Bldg		\$1,635,000			

In-country Staffing and Administration					
CDC staffing	CDC	\$392,036			Support CDC staffing
CDC staffing	TBD	\$92,009			Support CDC staffing
USAID staffing	USAID	\$800,000			Support USAID staffing
Admin & Oversight	USAID	\$460,000			Support USAID program costs
CDC TDY	CDC	\$72,000			Support six temporary duty assignments including the annual MOP meeting and provide technical assistance for entomology activities and operational research
CDC TDY	TBD	\$24,000			Support two temporary duty assignments including the annual MOP meeting and provide technical assistance for entomology activities and operational research
SUBTOTAL - In-Country Staffing		\$1,840,045			
GRAND TOTAL		\$22,000,000	\$8,659,955		