

Table 2
President's Malaria Initiative - Liberia
Planned Obligations for FY 2014 - Revised August 14, 2015

Proposed Activity	Mechanism	Budget		Geographical area	Description
		Total \$	Commodity \$		
PREVENTIVE ACTIVITIES					
Procure LLINs	Deliver TO7	1,474,650	1,474,650	Nationwide	Procure about 327,700 LLINs for routine distribution
Distribute LLINs	TBD	0	0	Nationwide	LLIN distribution for ANC and institutional delivery
Post-mass campaign M&E	VectorWorks	220,000		Nationwide	6-month post-campaign survey to examine ownership, coverage and durability; tag nets for durability monitoring
Technical assistance for continuous distribution planning	VectorWorks	188,000		Nationwide	Assistance for developing a multi-channel continuous distribution system
SUBTOTAL - ITNs		1,882,650	1,474,650		
Indoor Residual Spraying and Entomological Monitoring					
Increase NMCP entomology capacity and entomological monitoring	IRS TO6	300,000		Nationwide	Provide training, equipment and supplies for NMCP entomology technicians, including insectary support and support for entomology sentinel site monitoring and resistance testing
Increased vector and M&E surveillance and BCC in former IRS districts	IRS TO6	70,000		Former IRS target areas	Increased vector & epidemiological surveillance in those districts where IRS is withdrawn; increased BCC to promote LLIN usage
Technical assistance for vector control activities	CDC	24,000		Nationwide	Two visits to assist with training and to monitor planning and implementation of vector control activities
SUBTOTAL - Ento Monitoring		394,000	0		
Malaria in Pregnancy					
Pre-service monitoring and supervision for malaria in pregnancy	CSH	25,000		Nationwide	Quarterly joint monitoring and supervision visits of training sites
MIP Assessment	New Mechanism	0			Monitoring and documenting implementation of MIP, including the new WHO guidelines for IPTp
Support implementation of the new MIP guidelines	CSH	150,000		Nationwide	Support implementation of the new MIP guidelines
Distribution of malaria in pregnancy commodities to facilities	MOH/FARA	0		Bong, Nimba, Lofa	Support distribution of LLINs and SP through ANC delivery points (from county to facility)

Initial and refresher training for health care workers at ANC facilities and in the community	MOH/FARA	450,000		Bong, Nimba, Lofa	At the facility level continue in-service training and supervision of health workers for malaria in pregnancy; community outreach
Technical assistance for MIP	CDC	12,000		Nationwide	Technical assistance visit to support MIP assessment
SUBTOTAL - MIP		637,000	0		
TOTAL PREVENTIVE		2,913,650	1,474,650		
CASE MANAGEMENT					
Diagnosis					
Procurement of RDTs	Deliver TO7	1,537,000	1,537,000	Nationwide	Procure 2.24 million RDTs to help fill gap (683,000 to arrive in 2016)
Support to extend the LMIS	Deliver TO7	100,000		Nationwide	Extend the logistics management system to track laboratory diagnostic supplies/reagents
Procure laboratory supplies	Deliver TO7	70,000	70,000	Nationwide	Procure laboratory supplies, including reagents, for health facilities and national reference lab
Implementation and Monitoring of Diagnostics QA/QC system	MalariaCare	0		Nationwide	Support NPHRL, NDU, and NMCP with technical assistance to strengthen external quality assurance, refresher training for laboratory technicians, and supportive supervision
Capacity development and supportive supervision	MOH/FARA	150,000		Bong, Nimba, Lofa	Continue support to health facilities for early and accurate diagnosis of malaria cases
Technical assistance for malaria diagnostics	CDC	12,000		Nationwide	Technical assistance visit to support efforts of the NMCP to review diagnostic guidelines and improve the rollout of malaria diagnostics
SUBTOTAL - Diagnosis		1,869,000	1,607,000		
Treatment & Pharmaceutical Management					
Procure ACTs	Deliver TO7	1,173,500	1,173,500	Nationwide	Procure 1,117,000 ACT doses for public and private facilities and community treatment
Procure severe malaria medications	Deliver TO7	200,000	200,000	Nationwide	Procure treatments for severe malaria (artemether and quinine)
Support capacity development of facility-based health workers in prompt and appropriate treatment of malaria	MOH/FARA	300,000		Bong, Nimba, Lofa	Continue support for appropriate and prompt treatment and early referral of malaria cases, with focus on health facilities

Support capacity development of community-based health workers in prompt and appropriate treatment of malaria	MOH/FARA	550,000		Bong, Nimba, Lofa	Continue support for appropriate and prompt treatment and early referral of malaria cases, with an emphasis on iCCM
Support updating and training on clinical treatment guidelines for malaria	CSH	200,000		Nationwide	Update the malaria clinical treatment guidelines and support validating, training, printing and disseminating the guidelines
Monitor antimalarial drug quality	PQM	100,000		Nationwide	To help strengthen LMHRA to monitor drug quality
Strengthen supply chain management (central level)	Deliver TO7	1,086,850		Nationwide	Support NMCP/MOHSW to strengthen the drug and laboratory supply chain system, including development of drug financing, registration system, logistics, information systems, supervision, forecasting, and warehousing plans at the central level
Strengthen supply chain management (county/district level)	Deliver TO7	275,000		Bong, Nimba, Lofa, Montserrado	Support NMCP/MOHSW to strengthen the drug management system capacity. Activities at the county level will include LMIS support, monthly review and analyses of data received from health facilities, review of supply chain performance, and forecasting for procurement planning
Support for warehousing of commodities	GFATM/MOH/FARA	100,000		Nationwide	Support for furnishing and equipping a new NDS warehouse
SUBTOTAL - Treatment & Pharmaceutical Management		3,985,350	1,373,500		
TOTAL CASE MANAGEMENT		5,854,350	2,980,500		
MONITORING AND EVALUATION					
End-use verification tool	Deliver TO7	80,000		Nationwide	To support NMCP in the implementation of End-Use Verification Tool
Strengthening data collection and dissemination for decision making	CSH	50,000		Nationwide	Improve the use of HMIS data collection and consideration of alternative data collection methods to complement HMIS as needed. Improve translation of HMIS data to strengthen malaria programming
M&E support at central level	CSH	50,000		Nationwide	M&E advisor at NMCP to analyze HMIS and LMIS results

PMI Impact Evaluation	Measure Evaluation follow on	120,000		Nationwide	Support PMI impact evaluation
Therapeutic Efficacy Monitoring	TBD	0		Nationwide	At two sites
Technical assistance for therapeutic efficacy studies	CDC	12,000		Nationwide	Technical visit to support therapeutic efficacy monitoring
Support to MIS 2015	Measure DHS7	930,000		Nationwide	Support for Malaria Indicator Survey
TOTAL M & E		1,242,000	0		
BEHAVIOR CHANGE AND COMMUNICATION					
Interpersonal communication	MOH/FARA	350,000		Bong, Nimba, Lofa	Implement integrated interpersonal communication activities, including health care worker training, to promote all aspects of malaria interventions
Implementing and monitoring mass media malaria messages	PACS	600,000		Nationwide	Messaging for all malaria interventions, including a focus on LLIN BCC
TOTAL BCC		950,000	0		
HEALTH SYSTEM STRENGTHENING/CAPACITY BUILDING					
Support for the malaria steering committee and its technical subcommittees	PACS	20,000		Nationwide	Support for organizing and holding malaria technical meetings
TOTAL CAPACITY BUILDING		20,000	0		
STAFFING AND ADMINISTRATION					
In-country staffing and administration	CDC/USAID	1,020,000	0	Monrovia	Salaries and benefits, as well as administrative-related costs of in-country PMI staff, and support of activities as needed by the Mission
TOTAL STAFFING AND ADMINISTRATION		1,020,000	0		
GRAND TOTAL		12,000,000	4,455,150		