

**President's Malaria Initiative Greater Mekong Sub-Region –
RDMA Thailand/ Regional FY 2014 MOP
Planned Obligations for FY 2014 – Revised September 1, 2015**

Proposed Activity	Mechanism	Budget		Geographic Focus	Geographic Area		Description
		Total \$	Commodities \$		Regional \$	Thailand \$	
PREVENTIVE ACTIVITIES							
Insecticide Treated Nets							
LLIN/LLIHN procurement and distribution	DELIVER	0	0	Regional	0	0	Support for ~86,000 LLINs and LLIHNs for focus areas and to fill potential gaps in the region; this activity will be supported with FY13 pipeline funds
Distribution Costs	DELIVER	0	0	Regional	0	0	Distribution to the community level; this activity will be supported with FY13 pipeline funds
SUBTOTAL ITNs		0	0		0	0	
Indoor Residual Spraying							
SUBTOTAL IRS		0	0				
Malaria in Pregnancy							
SUBTOTAL MIP		0	0				
SUBTOTAL PREVENTIVE		0	0		0	0	
Case Management							

Diagnosis							
Procure RDTs/ microscopy supplies	DELIVER	0	0	Regional	0	0	Procure ~80,000 RDTs/microscopy supplies for focus areas for use by community level health volunteers or workers; this activity will be supported with FY13 pipeline funds
Training and accreditation for microscopy	ACTMalaria	80,000		Regional	80,000	0	Support for microscopy training in the region and maintenance of regional and national slide banks
SUBTOTAL Diagnosis		80,000	0		80,000	0	
Treatment & Pharmaceutical Management							
Procure ACTs	DELIVER	0	0	Regional	0	0	~50,000 ACT treatments procured to respond to emergency commodity gaps; this activity will be supported with FY13 pipeline funds
Case management at the facility and community level, including implementation, training, and supervision	CAP-Malaria	187,484		Regional		187,484	Includes technical support and training and supervision of malaria workers, case detection and follow up of high-risk populations
Case management and supervision at promotion health centers using an integrated services approach	Thai MOPH	0		Regional	0	0	Implementation of integrated service provision for malaria at selected promotion health centers; this activity is implemented using pipeline FY13 funds

Support for supply chain management	DELIVER	0		Regional	0	0	Technical assistance in supply chain management to the region. Strengthening the pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs. This activity will be supported with FY13 pipeline funds
Drug quality monitoring	USP Pharmaceutical Quality Management	200,000		Regional	150,000	50,000	Maintain post- marketing surveillance; support to regional investigation and enforcement; build pharmaceutical capacity
SUBTOTAL - Treatment & Pharmaceutical Management		387,484	0		150,000	237,484	
SUBTOTAL CASE MANAGEMENT		467,484	0		230,000	237,484	
Behavior Change Communication							
BCC technical assistance for community-level implementation	CAP-Malaria	50,000		Tak, Trat/ Chanthaburi and Ranong	0	50,000	Support to national program to develop a plan to integrate BCC strategies and approaches to support integration of malaria services at selected promotion health centers
SUBTOTAL BCC		50,000	0		0	50,000	
Monitoring and Evaluation							

Surveillance and M&E strengthening	Inform Asia	735,000		Thailand, Lao	300,000	435,000	Support an M&E and surveillance needs assessment in Thailand in the context of the National Malaria Elimination Plan; TA and data analysis support to strengthen and harmonize routine surveillance and use of strategic information at national level in Lao PDR and Thailand
CDC technical assistance for M&E	CDC IAA	12,000			12,000		1 TDY for M&E
Surveillance							
Therapeutic efficacy surveillance network	WHO umbrella grant	454,000		Laos, China, Vietnam	454,000	0	Conducting TES studies in 3 countries; technical assistance and monitoring visits by the WHO Principal Investigator to all 6 GMS countries; support for drug policy review; convening of bi-annual meeting. Includes molecular surveillance for sites outside Cambodia, Thailand and Burma.
Direct TES support to Thailand MOPH	Thai MOPH	0		9 TES sites	0	0	Conduct TES at 9 sites in Thailand as part of the TES network. Includes support for molecular surveillance at BVBD and training of TES implementation staff at provincial level; this activity will be implemented with FY13 pipeline funds

Support for Thailand's TES activities	CAP-Malaria	60,000		Thailand	0	60,000	Build NMCP capacity to conduct TES in compliance with Good Clinical Practice guidance.
	Inform Asia	60,000		Thailand		60,000	Support on-site technical assistance to TES sites to ensure data quality and compliance with protocol
Entomologic surveillance (basic package)	Thai MOPH	0		Thailand	0	0	Support for basic entomological monitoring
SUBTOTAL M&E		1,321,000	0		766,000	555,000	
Health Systems Strengthening/ Capacity building							
Strengthening regional NMCP capacity	ACT Malaria	285,000			285,000	0	Coordinate and facilitate regional training courses
Technical Assistance to Thai-MOPH	CAP-M	60,000				60,000	Technical assistance for stakeholder coordination, and developing and monitoring procedures for integration of BVBD programs into broader MoH system.
Strengthen NMCP laboratory capacity	Inform Asia	30,000				30,000	Strengthen laboratory capacity at BVBD to conduct molecular analyses to support drug resistance marker monitoring and elimination activities

SUBTOTAL CAPACITY BUILDING		375,000	0		285,000	90,000	
In-country Staffing and Administration							
USAID Staffing	USAID	639,000			639,000		Support for USAID Resident Advisor, PMI Malaria FSN Bangkok, administrative costs; including \$50,000 for TDY costs of PMI RAs and FSN
CDC Staffing	CDC IAA	115,613			115,613		CDC Resident Advisor. Original budget was \$210,000 reduced by \$62,484 from CDC IAA pipeline
	CDC IAA follow-on	31,903			31,903		
SUBTOTAL IN-COUNTRY STAFFING		786,516	0		786,516	0	
GRAND TOTAL		3,000,000	0		2,532,516	467,484	