

**Table 2A
President's Malaria Initiative - Burma Malaria Operational Plan
Planned Obligations for FY2014 (Revised June 5, 2015)**

Proposed Activity	Mechanism	Budget		Geographic Focus	Description
		Total \$	Commodities \$		
Preventive Activities					
Insecticide Treated Nets					
LLIN/LLIHN procurement and distribution	DELIVER	1,000,000	1,000,000	30 townships in Tanintharyi, Kayin and southern Rakhine; PLE	Procure 300,000 LLIN/LLIHNs for focus areas to fill gaps and reach special populations including migrants and mobile populations; covering potential national gaps; including 12,000 LLINs for PLE
Community level distribution and promotion of ITNs	CAP-Malaria	450,000		30 townships in Tanintharyi, Kayin and southern Rakhine; PLE	LLIN distribution, promotion and BCC in focus areas. Distribution will target stable populations and special populations including migrants and pregnant women
LLIN durability and longevity monitoring	VectorWorks	155,000		Sentinel sites	Assessment of physical durability and insecticide retention of LLINs
SUBTOTAL ITNs		1,605,000	1,000,000		
Indoor Residual Spraying					
SUBTOTAL IRS		0	0	0	
Malaria in Pregnancy					

Strengthening ANC practices around malaria in pregnancy	MCSP	100,000		Nationwide	Ensure malaria in pregnancy policy, guidelines are updated across Malaria and MCH programs; Develop BCC materials; pilot methods to monitor <i>P. vivax</i> burden during pregnancy; develop malaria module for auxiliary mid-wife trainings
SUBTOTAL MIP		100,000	0		
SUBTOTAL PREVENTIVE		1,705,000	1,000,000		
Case Management					
Diagnosis					
Procure RDTs/ microscopy supplies	DELIVER	200,000	200,000	30 townships in Tanintharyi, Kayin and southern Rakhine, PLE	Procure ~300,000 RDTs/ microscopy supplies for focus areas for use by community level health volunteers or workers
Training and supervision of RDT/microscopy	CAP-Malaria				Support for focus areas - see case management
Support strengthening national QA/QC for malaria diagnosis	CAP-Malaria	225,000		Rangoon	Support for strengthening national reference laboratory for microscopy and RDTs with technical assistance and training
National QA/QC system assessment	WHO Umbrella Grant / ACT Malaria	25,000		National level	Support an external assessment of Burma's national QA/QC system for malaria diagnosis and ensure national standards are consistent with global guidelines
Support to diagnosis and case management in the private sector	MalariaCare	300,000			Support expansion of the Sun Quality Network with a focus on quality assurance of case management services

SUBTOTAL Diagnosis			750,000	200,000		
Treatment & Pharmaceutical Management						
Procure ACTs	DELIVER	45,000	45,000	30 townships in Tanintharyi, Kayin and southern Rakhine; PLE	Procure 45,000 ACT treatments for use by community level health volunteers or workers	
Case management at the community level, including implementation, training, and supervision	CAP-Malaria	2,575,000		30 townships in Tanintharyi, Kayin and southern Rakhine, PLE	Training and supervision in diagnostics and case management of 1,000 VMWs and rural health center staff	
Assessment of integrated community case management	MCSP	60,000		Nationwide	Assess feasibility of integrated community case management approaches in Burma, provide recommendations to inform model of delivery approaches for iCCM	
Support for supply chain management	DELIVER	395,000		Nationwide	Technical assistance in supply chain management to Burma MOH and strengthen coordination on malaria commodities (including pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs); support through in-country supply chain management position	
Drug quality monitoring	USP Pharmaceutical Quality Management Project	250,000		Drug quality sentinel sites	Strengthen post- marketing surveillance and strengthen quality control laboratories; increased technical support to FDA and medical regulatory authorities	
SUBTOTAL - Treatment & Pharmaceutical Management			3,325,000	45,000		

SUBTOTAL CASE MANAGEMENT		4,075,000	245,000		
Behavior Change Communication					
BCC technical assistance for community-level implementation	CAP-Malaria	50,000			Support implementing partners with developing and implementing effective BCC/IEC approaches; adapt materials in local languages; and strengthen interpersonal communication; support for national BCC strategy and TSG workstream activities
SUBTOTAL BCC		50,000	0		
Monitoring and Evaluation					
Surveillance and M&E strengthening	CDC IAA/ Malaria Consortium	0		Nationwide	Updating national strategic plans and national M&E plans; support for surveillance data management and analysis platform. (\$100,000 will be supported with CDC FY13 pipeline funds)
2014/15 National malaria household survey	CDC IAA / Malaria Consortium	1,009,014		Nationwide	National household survey (e.g. MIS) to include intervention coverage and parasitemia estimates (with potential over-sampling in certain target areas)
CDC technical assistance for M&E	CDC IAA	12,000			1 TDY for M&E support
Surveillance					

Therapeutic efficacy surveillance Network	WHO umbrella grant	220,000		10 sentinel sites	Conducting TES studies at 10 sites in Burma; technical assistance; drug policy review, conduct K13 resistance marker monitoring
Entomologic surveillance (basic package)	CAP-Malaria	90,000		Sentinel sites and Rangoon	Support for entomological monitoring; insectary support in Rangoon
Entomologic surveillance supplies	CDC IAA	1,986	1,986	Sentinel sites and Rangoon	Reagents and supplies. (Originally budgeted for \$10K; partially covered by \$8014 in CDC pipeline)
CDC technical assistance for entomology	CDC IAA	23,000			2 TDYs for entomologic support.
SUBTOTAL STRATEGIC INFORMATION		1,356,000	1,986		
Health Systems Strengthening/ Capacity building					
Field Epidemiology Training Program (FETP)	CDC IAA	150,000			Support 1-2 Burmese fellows to participate in IFETP in Thailand as well as to conduct an in-country FETP short course which would be led by FETP graduates.
In-country Malaria Management of Field Operations (MMFO)	WHO Umbrella grant / ACT Malaria	50,000		Nationwide	Adapt MMFO course (focus on basic malariology and program management) for in-country staff at state, regional and township levels.
SUBTOTAL CAPACITY BUILDING		200,000	0		
In-country Staffing and Administration					
USAID Staffing	USAID	600,000			Resident Malaria advisor, 100% Malaria FSN Burma
Resident Advisors TDY from RDMA	USAID	14,000			Quarterly TDY travel to support PMI Burma

SUBTOTAL IN-COUNTRY STAFFING		614,000	0		
GRAND TOTAL		8,000,000	1,241,986		