

**Table II**  
**President's Malaria Initiative – Ethiopia**  
**Planned Obligations for FY 2014 (\$45,000,000) Revised August 23, 2016**

Proposed Activity	Mechanism	Budget	Commodities	Geographic Area	Description of Activity
<b>PREVENTION</b>					
<b>INSECTICIDE-TREATED BED NETS</b>					
LLIN procurement and distribution	UNICEF	14,905,000	14,905,000	Oromia/National	Provide 4 million free LLINs through health facilities, HEWs and other networks at approx. \$3.50/net procurement plus \$0.30/net for distribution to district
LLIN distribution from districts to health posts	UNICEF	570,000		National	LLIN distribution from districts to health posts at \$0.15/net
LLIN procurement and distribution	GHSC-PSM	1,002,062	1,002,062	Oromia/National	Provide 347,938 million free LLINs through health facilities, HEWs and other networks at approx. \$2.88/net procurement
LLIN distribution from districts to health posts	GHSC-PSM	347,938		National	LLIN distribution from districts to health posts at \$1/net
<i>Subtotal</i>		<i>16,825,000</i>	<i>15,907,062</i>		
<b>INDOOR RESIDUAL SPRAYING</b>					
Insecticide procurement	IRS2 IQC Task Order 6	4,500,000	4,500,000	Oromia	Procurement of insecticide for IRS activities
IRS operations	IRS2 IQC Task Order 6	4,200,000	500,000	Oromia	Training, implementation and supervision support for IRS operations targeting 550,000 structures; procurement of spray equipment and personal protective gear
IRS training	IRS2 IQC Task Order 6	200,000		National	Building the national capacity for IRS operations planning and management, environmental compliance and poison control
Entomological monitoring and capacity-building	IRS2 IQC Task Order 6	600,000		National	Sustaining national capacity for entomological monitoring for vector control
Entomological supplies and equipment	CDC IAA Follow-On	10,000	10,000	National	Provide critical supplies, reagents and equipment for routine entomological monitoring activities and resistance and bionomic studies.
Entomological technical assistance	CDC IAA Follow-On	24,200		National	Provide two TA visits from CDC/Atlanta for training, planning and monitoring entomological activities.
<i>Subtotal</i>		<i>9,534,200</i>	<i>5,010,000</i>		
<b>MALARIA IN PREGNANCY</b>					
Expanding malaria in pregnancy services through safe motherhood and FANC	JHPIEGO HRH	300,000		National	Pre-service training of HEWs & midwives to ensure that malaria will be focused in pre- and in-service training for management of acute malaria in pregnant women.
<i>Subtotal</i>		<i>300,000</i>			
<b>Total Prevention</b>		<b>26,659,200</b>	<b>20,917,062</b>		
<b>CASE MANAGEMENT</b>					
<b>DIAGNOSIS</b>					

Procurement of RDTs	UNICEF	4,800,000	4,800,000	Oromia/National	Procurement and distribution of 6,000,000 RDTs to support FMOH/ORHB efforts to scale-up RDT use at the health facility level
Support for QA system for malaria laboratory diagnosis	ICAP	900,000		Oromia/National	This will include support for refresher training, supervision, other QA/QC activities, and program monitoring. Training and accreditation will be provided to laboratory supervisors.
Support EPHI to obtain WHO lab accreditation and improve slide bank	MalariaCare	50,000	20,000	National	Training laboratory staff to build their capacity to obtain WHO accreditation and provide critical supplies for the slide bank
Procurement of laboratory equipment/supplies	UNICEF	750,000	750,000	Oromia	Procurement of laboratory equipment and supplies (e.g., microscopes), and including logistics systems support
<i>Subtotal</i>		<i>6,500,000</i>	<i>5,570,000</i>		
<b>TREATMENT</b>					
Procurement of ACTs, chloroquine, pre-referral treatment and drugs for severe malaria, and primaquine	UNICEF	5,900,000	5,900,000	Oromia/National	Procurement of ACTs, chloroquine, primaquine, pre-referral treatment and drugs for severe malaria
Provide systems support for ongoing supervision and monitoring of malaria treatment	TRANSFORM	0		National	Support for health worker supervision for management of malaria at district-level health centers and community-level health posts; collaboration with Zonal and District Health Offices
Private sector support to case management training	Abt Associates PPP	100,000			Work with the RHBs and private health facilities in Amhara and Oromia to increase access to quality malaria services
iCCM in three zones	TRANSFORM	0		Three zones	Integrated community case management support in three zones
<i>Subtotal</i>		<i>6,000,000</i>	<i>5,900,000</i>		
<b>PHARMACEUTICAL MANAGEMENT</b>					
Strengthening of drug management system capacity	SIAPS	750,000		National	Strengthening of drug management system, quantification and procurement; distribution management; and health facility drug availability
PFSA strengthening	DELIVER TO 7	400,000		National	Strengthening PFSA pharmaceutical management capacities
Strengthen drug quality monitoring	USP PQM	400,000	70,000	National	Support to FMHACA for monitoring of post marketing anti-malarial drug quality regionally and nationally
<i>Subtotal</i>		<i>1,550,000</i>	<i>70,000</i>		
<b>Subtotal Case Management</b>		<b>14,050,000</b>	<b>11,540,000</b>		
<b>MONITORING AND EVALUATION</b>					
Maintenance of Epidemic Detection & Surveillance Sites	SMMES	300000			Maintain epidemic detection sites, reporting both district and community-level data on malaria morbidity and mortality, as well as data on occurrence of transmission micro-clusters, patient access, and commodity use

Assess the uptake of diagnostic confirmation and appropriate treatment	SMMES	100,000		National	Using a methodology developed by Tulane University assess the uptake of diagnostics confirmation and appropriate treatment to better understand the quality of current malaria case management practices of health care workers
LLIN durability monitoring	SMMES	160,000		National	Given pending plans for the continued distribution of LLINs, and recommendations in the FY15 MOP guidance using the WHO methodology, assess survivorship/attrition and physical integrity LLINs.
Epidemic surveillance and response	TRANSFORM	0		National	Support for ESR planning at district and zonal level; support for surveillance system; operational costs; reserve stocks for LLINs.
National malaria commodities microplan	UNICEF	350,000		National	Expansion of yearly malaria commodity microplan as done in Oromia
Strengthening reporting of data from health posts	SMMES	400,000		National	Strengthen reporting of malaria cases from the health post to the health centers in hotspot districts to strengthen malaria epidemic detection and response
M&E and OR technical assistance	CDC IAA Follow-On	24,200		National	Two TDY trips to support M&E and OR activities
Field Epidemiology & Laboratory Training Program (FELTP)	CDC IAA Follow-On	150,000		National	Support for applied epidemiology and laboratory training for FMOH staff
<b>Subtotal Monitoring and Evaluation</b>		<b>1,484,200</b>			
<b>OPERATIONAL RESEARCH</b>					
<b>Subtotal Operational Research</b>		<b>0</b>			
<b>SOCIAL BEHAVIOR CHANGE COMMUNICATION</b>					
SBCC for LLINs, IRS, ACTs, case management	SBCC Health	1,000,000	25,000	National	Training, dissemination and implementation of various SBCC approaches through a variety of platforms
Community-based SBCC	APS- Jimma University	250,000		Oromia	Community-based behavioral communication through schools and FBOs for prevention and control of malaria
Community-based SBCC	APS-HDAMA	150,000		Amhara	Community-based behavioral communication through schools and FBOs for prevention and control of malaria
<b>Subtotal SBCC</b>		<b>1,400,000</b>	<b>25,000</b>		
<b>STAFFING AND ADMINISTRATION</b>					
In-country staff; Admin. Expenses	CDC IAA Follow-On	400,000			Salaries, benefits of in-country CDC PMI staff (1)
In-country staff; Admin. Expenses	USAID	1,006,600			Salaries, benefits of in-country USAID PMI staff (1 PSC / 5 FSNs); ICASS support of CDC PMI staff
<b>Subtotal Staffing and Administration</b>		<b>1,406,600</b>			
<b>TOTAL</b>		<b>45,000,000</b>	<b>32,482,062</b>		