

Table 2
President's Malaria Initiative – Guinea
Planned Obligations for FY 2013 (\$) (12,370,500)
Revised on November 24, 2014

Proposed Activity	Mechanism	Budget	Geographic Area	Description of Activity
PREVENTION				
Insecticide-Treated Nets				
1. Procurement and delivery of LLINs	USAID/Deliver Project	618,000	PMI Target Areas	Procure and deliver to the district level approximately 180,000 LLINs to be distributed for routine ANC services for pregnant women. This will cover approximately 75% of the gap in routine distribution needs for pregnant women.
2. Distribution of routine LLINs	Stop Palu	144,560	PMI Target Areas	Pay for distribution costs of routine nets from the district level to health facilities.
3. BCC for LLIN use	Stop Palu	(Costs covered in BCC section)	PMI Target Areas	BCC for ITN use will be part of an integrated communication package including malaria in pregnancy and case management, following national standards and in conjunction with what other donors are doing in their respective target areas.
4. Distribution of LLINs for universal coverage campaign	Stop Palu	625,000	PMI Target Areas	Pay for distribution costs of additional LLINs pledged from multiple partners for the mass campaign reach the end users in the PMI target zones.
5. LLIN universal coverage campaign consultant	Networks	70,000	Nationwide	Support a Networks consultant to provide technical support for coordination and communication for the second two phases of the mass campaign.
Subtotal: ITNs		\$1,457,560		

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Indoor Residual Spraying				
1. Entomological monitoring and capacity building	Stop Palu	150,000	Nationwide	Entomological monitoring and surveillance of vectors for insecticide resistance, and capacity building for entomologists and insectary development and management.
2. Entomological monitoring supplies	CDC IAA	10,000	Nationwide	Procurement of entomological monitoring supplies to conduct essential entomological monitoring and vector surveillance activities
3. Entomological monitoring equipment	Stop Palu	26,000	Nationwide	Procurement of entomological monitoring equipment to conduct essential entomological monitoring and vector surveillance activities
4. TA for entomological capacity building	CDC IAA	(Costs covered with available pipeline)	Nationwide	Funding for two TA visits from CDC to help develop entomological capacity at the national and prefectural level
Subtotal: IRS		\$186,000		
Malaria in Pregnancy				
1. Procure treatments of sulphadoxine-pyrimethamine (SP)	USAID/Deliver Project	15,000	Nationwide	Procure approximately 375,000 treatments of SP to contribute to nationwide needs.
2. BCC for IPTp	Stop Palu	(Costs covered in BCC section)	PMI Target Areas	Support BCC to promote ANC clinic attendance and educate pregnant women and communities on the benefits of IPTp. This activity will include support for community-level approaches, such as training of community-based workers as well as mass media (including local radio stations). Immunization outreach sessions will be used as opportunities for educating women. This will be part of a larger integrated BCC activity to satisfy needs for case management, LLINs, and IPTp.

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3. Training/Refresher training for malaria in pregnancy	Stop Palu	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Provide training and refresher training for public and private health facility midwives and nurses to correctly deliver SP in the context of the focused antenatal care approach. Training will include benchmark assessments, on-the-job training of the new treatment algorithm, and coaching. Training will be part of an integrated training package.
4. Supervise health workers in IPTp to improve quality of service	Stop Palu	(Cost covered in Case Management/Treatment Section)	PMI Target Areas	On-site supervision for public health facility midwives and nurses to correctly deliver SP in the context of the focused antenatal care approach. Supervision will continue to be part of an integrated approach for supervision at health facilities.
Subtotal: Malaria in Pregnancy		\$15,000		
CASE MANAGEMENT				
Diagnosis				
1. Procure rapid diagnostics tests (RDTs)	USAID/Deliver Project	3,100,000	PMI Target Areas	Procure approximately 5,000,000 RDTs to continue scaling up RDT use in health facilities and in communities via CHWs.
2. Procure RDT-use supplies	USAID/Deliver Project	179,000	PMI Target Areas	Procure gloves and antiseptic wipes for use with RDTs.
3. Procure microscopes and consumables	USAID/Deliver Project	74,000	PMI Target Areas	Procure 18 microscopes, reagents, slides and repair materials for hospitals as well as reagents, slides and repair materials for previously purchased microscopes.
4. Improved malaria diagnostics	Stop Palu	200,000	Nationwide	Will work with the NMCP and National Laboratory to develop and support a comprehensive quality assurance and quality control plan for malaria diagnostics at all levels of the health system. This will include refresher training for lab technicians

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				(and training on malaria microscopy for new laboratory technicians) and regular supervision of microscopy and RDT performance, including systematic review of a predetermined number of positive and negative blood smears and simultaneous use of both tests to assess the quality of RDTs in diagnosing malaria.
5. Training/refresher training in RDT use	Stop Palu	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Refresher training in PMI target areas on malaria case management, including correct RDT use at all levels of the health care system. New health care workers and CHWs, as well as health workers and CHWs not yet trained with FY2011 funds will receive an initial RDT training, and trained health workers and CHWs will receive refresher training.
6. Supervision of health workers and CHWs in RDT use	Stop Palu	(Costs covered in Case Management/Treatment Section)	PMI Target Areas	Integrated supervision of health workers and CHWs focusing on malaria diagnostics, including correct use of RDTs.
7. Technical assistance for microscopy maintenance and repair	Stop Palu	50,000	Nationwide	Technical assistance to the NMCP and National Laboratory to develop capacity within the health system for microscope repair.
Subtotal: Diagnosis		\$3,603,000		
Treatment				
1. Procure and distribute ACTs	USAID/Deliver Project	1,080,000	PMI Target Areas	Procure and distribute approximately 2,000,000 ACTs.
2. Procurement of injectable artesunate for severe malaria	USAID/Deliver Project	170,000	Nationwide	PMI will fund procurement of 69,200 treatments for severe malaria in children (injectable artesunate). This procurement should cover the entire nationwide needs for severe malaria treatment.

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3. BCC for case management	Stop Palu	(Costs covered in BCC section)	PMI Target Areas	FY2013 funds will be used to fund integrated behavior change communication and education activities for communities to improve behaviors related to malaria prevention and treatment. The BCC supported in 2013 will target prevention activities, including use of LLINs and IPTp. BCC activities will also support appropriate care seeking behaviors, particularly at the community level through use of CHWs. Particular emphasis will be placed on prompt care-seeking for fever and other symptoms of malaria.
4. Clinical training/refresher training in malaria case management	Stop Palu	800,000	PMI Target Areas	Training in RDT use, malaria case management, and malaria in pregnancy for health workers at hospitals, health centers, and health posts who have not been trained using previous years funds. Also, M&E training for district and regional level officials. Training of CHWs not yet trained in RDT use, in treatment of uncomplicated malaria and referral for patients with severe malaria, as well as referral of pregnant women to ANCs. Continue implementation of a comprehensive refresher training schedule for health workers and CHWs who have already received initial training.
5. Supervision of health workers and CHWs	Stop Palu	500,000	PMI Target Areas	Enhance clinical supervision at all levels of the health care system, including hospitals, health centers, health posts, and CHWs. District Health Team staff (<i>Département Préfectoral de Santé</i>) and regional health team staff (<i>Département Régional de Santé</i>) will be actively involved in supervision activities, along with health center staff for supervision of CHWs. Supervision visits will

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				include observation of patient consultations and feedback to providers.
6. Community case management	Stop Palu	500,000	PMI Target Areas	Support the scale-up of community case management in PMI target areas, including management and logistic costs, and support for data management.
7. TA for integrated community case management	CDC IAA	(Costs covered with available pipeline)	National Level	One CDC visit to support the MOH to standardize CCM nationally.
Subtotal: Treatment		\$3,050,000		
Pharmaceutical Management				
1. Logistic management information systems	Systems for Improved Access to Pharmaceuticals and Services	350,000	National and Regional Level	Continued support to strengthen the Logistics Management Information System to enable the pharmaceutical system collect, compile and process consumption data throughout the health system in order to improve the forecasting, the procurement and the distribution of commodities. Includes procurement of computers, support for Internet connectivity, capacity building for quantification at the central level (PCG, DNPL) as well as at the regional, prefectures and district levels.
2. Pharmaceutical systems reform	Systems for Improved Access to Pharmaceuticals and Services	350,000	National Level	Continue to support the reform of regulations governing the supply chain management system, including advocacy for signing a convention between the Government and PCG and improvement of the governance of PCG (renewal and functioning of the board, information sharing, civil society and private sector's participation, etc.).

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3.Improve drug regulatory capacity	Systems for Improved Access to Pharmaceuticals and Services	100,000	National Level	Continue to support improvement of the regulatory and oversight capacities of the DNPL, revision of national list of essential drugs and enhanced control of compliance to the pharmaceutical policy and regulations by PCG and the private pharmacies network.
4.Management of pharmaceutical supplies	USAID/Deliver Project	568,940	National Level	Manage the distribution of PMI commodities down to the health facility level, including warehousing, transportation, storage and distribution.
Subtotal: Pharmaceutical Management		\$1,368,940		
MONITORING AND EVALUATION/OPERATIONS RESEARCH				
1. Malaria Indicator Survey	Measure DHS	1,000,000	National Level	Support an MIS in 2014.
2. End-use Verification	Systems for Improved Access to Pharmaceuticals and Services	100,000	Nationwide	Provide support to monitor the availability and utilization of key antimalarial commodities at the health facility level.
3. Routine system strengthening	Stop Palu	150,000	Nationwide	Implement activities to strengthen routine malaria data quality (including completeness, timeliness, and accuracy) and data use for decision making. Activities will be prioritized based on identified gaps and weaknesses.
4. Technical assistance for M&E	CDC IAA	(Costs covered with available pipeline)	Nationwide	Technical support to the NMCP for ongoing M&E activities including routine system strengthening and NMCP M&E capacity building.
Subtotal: M&E		\$1,250,000		

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BEHAVIOUR CHANGE COMMUNICATION				
1. BCC for ITN and IPT use as well as for use of case management (RDT and ACT use)	Stop Palu	500,000	PMI Target Areas	BCC will be part of integrated communication package including ITN use and MIP and will include community case management, following national standards and in conjunction with what other donors are doing in their respective target areas. This activity will be implemented in health districts targeted by PMI, using the NMCP communication plan.
Subtotal: BCC		\$ 500,000		
HEALTH SYSTEMS STRENGTHENING/CAPACITY BUILDING				
1. Training of NMCP staff	Stop Palu	50,000	National and Prefectural Levels	Support a malariology course to take place in Guinea for 15-20 participants selected nationwide, in collaboration with WHO, the National Public Health Institute, and other partners supporting malaria in Guinea.
2. Management support for NMCP	Stop Palu	150,000	National and Prefectural Levels	Support to the NMCP to assist them in team building, logistics and supervision, office management including communication capacity/connectivity, and M&E systems strengthening.
3. Peace Corps Response Volunteers	Peace Corps	20,000	NA	Support to maintain Response Volunteers in Conakry and to supervise volunteers throughout the country.
4. Entomological Training	Stop Palu	20,000	Central Level	Training for two people in entomology in Bamako.
Subtotal: Capacity Building		\$240,000		

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STAFFING AND ADMINISTRATION				
1. USAID Resident Advisor and Locally Engaged Senior Malaria Advisor	USAID	700,000	Conakry	Support for one USAID PMI Advisor and one USAID locally-engaged senior malaria specialist and all related local costs to sitting in USAID Mission.
Subtotal: In-country Management and Administration		\$700,000		
GRAND TOTAL		\$12,370,500		