

Table 2
President's Malaria Initiative - Uganda
FY 2011 (Revised FEBRUARY 2, 2018)

Proposed Activity	Mechanism	Budget	Commodities	Description of Activity
PREVENTION				
IRS				
Support for IRS in northern Uganda	IRS Project, Abt Associates	\$13,917,297	\$8,000,000	Two rounds of spraying in six districts of the Acholi and Lango regions
Entomological monitoring	IRS Project, Abt Associates	\$350,000		Establish six entomological sentinel sites for entomological surveillance and monitoring
Develop local capacity to plan, manage and oversee quality IRS	IRS Project, Abt Associates	\$150,000		Capacity Development of GOU - NMCP, NEMA and district government to plan, manage and oversee technical quality, environmental monitoring and accountability of IRS programs in Uganda
Technical assistance related to IRS	CDC	\$25,000		Technical assistance visit for planning and monitoring entomological, vector control activities, and supervision of IRS activities
Subtotal		\$14,442,297	\$8,000,000	
LLINs				
LLIN procurement	DELIVER (Procurement)	\$3,900,000	\$3,900,000	Procurement of 650,000 LLINs
Mixed distribution of ITNs through multiple outlets	MAPD, Malaria Consortium	\$682,703		Distribution of ITNs through ANC/EPI
Routine ANC distribution in southern/central Uganda	Stop Malaria Project (SMP), Johns Hopkins	\$900,000		Distribution of 450,000 LLINs
Routine ANC distribution in northern Uganda	NUHITES, Plan Intl	\$400,000		Distribution of 200,000 LLINs

IEC/BCC	SMP, Johns Hopkins	\$900,000		Includes all types of IEC/BCC
Subtotal		\$6,782,703	\$3,900,000	
IPTp				
Malaria in pregnancy services in southern/central Uganda	SMP, Johns Hopkins	\$1,000,000		Includes provision of safe water and cups to aid with DOT and emergency stock of SP tablets, training, IEC/BCC and support supervision
Malaria in pregnancy services in northern Uganda	NUHITES, Plan Intl	\$150,000		Includes provision of safe water and cups to aid with DOT, training, IEC/BCC and support supervision
Support of private sector company health facilities for comprehensive IPT services	Health Initiatives in the Private Sector (HIPS), Cardno	\$50,000		Support comprehensive IPTp services through HIPS partner companies. (1:1 matching)
Support of private sector health facilities including clinics, drug shops through the UHMG network of good life clinics	AFFORD/UHMG	\$75,000		Includes training of private health providers on IPTp, early detection of malaria in pregnancy and provision of DOTs for IPTp
Procurement of sulfadoxine-pyrimethamine	DELIVER (Procurement)	\$200,000		Procurement of sufficient supplies to provide the public sector with 3 doses of SP per pregnant woman
Subtotal		\$1,475,000		
Subtotal: Prevention		\$22,700,000		
TREATMENT				
Diagnosis				
Strengthen malaria diagnostic capacity in 12 districts	UMSP (Training)	\$500,000		12 Districts - this includes QA/QC and private sector (NUMAT districts will be prioritized) and provide assistance to development of national QA/QC plan.
Strengthen malaria diagnostic capacity in southern/central Uganda	SMP, Johns Hopkins (Training)	\$600,000		23 Districts - this includes QA/QC and private sector

Strengthen malaria diagnostic capacity within private companies	HIPS, Cardno (Training)	\$50,000		Training on diagnostics (1:1 matching) to private companies
Support malaria diagnostic capacity of health providers in private clinics not associated with large companies	AFFORD/UHMG	\$75,000		Training health providers on diagnostics throughout the UHMG network of good life clinics
Sustained IEC/BCC campaign on proper diagnosis before treating fevers as malaria	AFFORD/UHMG	\$50,000		Use all existing media channels to strengthen use of diagnostics before malaria treatment
1 TDY	CDC	\$12,500		Technical assistance to strengthen diagnostics
Subtotal		\$1,287,500		
Pharmaceutical management				
Pharmaceutical supply chain management	Securing Ugandans' Right to Essential Medicines (SURE)	\$800,000		TA to MOH, NMS and JMS for improved quantification and forecasting, procurement, warehousing, distribution, LMIS and reporting plus expansion to district level. Provide support to NDA for quality assurance and post-marketing surveillance.
Subtotal		\$800,000		
Case Management				
Procurement of malaria drugs and diagnostics	DELIVER (Procurement)	\$3,707,500	\$3,707,500	Procure drugs and diagnostics for malaria case management
Private health sector support	AFFORD/UHMG	\$50,000		Build capacity of private sector health care provision, including TA, networking, quality improvement and supervision for case management and diagnostics
Supportive supervision for case management in southern/central Uganda	SMP, Johns Hopkins (Training)	\$2,100,000		Provide support to service delivery for uncomplicated and severe malaria - including supportive supervision, training and job-aids

Supportive supervision for case management in northern Uganda	NUHITES, Plan Intl	\$150,000		Provide support supervision, in collaboration with the MoH, for case management, including in-service training.
Integration of malaria case management and IPTp into maternal and child health programs	STRIDES	\$300,000		Integrate malaria services in MCH services in 8 districts (case management and malaria in pregnancy)
Support for drug efficacy studies	TBD	\$0		Support studies on drug efficacy for first line antimalarials
Subtotal		\$6,307,500	\$3,707,500	
Subtotal: Treatment		\$8,395,000		
OTHER ACTIVITIES				
Support for epidemic surveillance and response	WHO	\$0		Strengthen system to detect epidemics and respond in 15 districts
Epidemic response	TBD	\$0		Emergency funds for epidemic response
Subtotal		\$0		
MONITORING AND EVALUATION				
Strengthen sentinel sites	UMSP	\$500,000		Collect and monitor hospital and outpatient data on malaria-related cases and fatalities in up to 6 sites.
Program Monitoring and maintaining tracking system - NMCP	SMP	\$100,000		Support of seconded M&E specialist to NMCP. Sustain databases for NMCP to track programmatic progress in key malaria intervention areas (e.g. ITN tracking database)
Support to routine data systems - Districts	SMP	\$300,000		Support M&E of malaria activities in the district (includes support of data collection, analysis at facility and district level);
Impact Evaluation	UMSP	\$100,000		Impact evaluation of PMI program in Uganda
Continued support to UMEMS	UMEMS	\$100,000		PMI data collection, dissemination, reporting, DQAs and partner meetings, etc.

Fix (biomarkers)	UMSP	\$250,000		Conduct second A&P survey in selected districts
2 TDYs	CDC	\$25,000		Technical assistance visits for sentinel site surveillance and impact evaluation
Subtotal		\$1,375,000		
HSS and CAPACITY BUILDING				
Capacity building support to NMCP	SMP	\$100,000		Seconded staff, equipment, coordination of partner meetings & supportive supervision
Integrated supportive supervision through leadership training at district levels	CAPACITY PROJECT	\$400,000		District based activities on leadership capacity, performance, and scale of PMI involvement. Also support for central MOH leadership training
Subtotal		\$500,000		
STAFFING AND ADMINISTRATION				
CDC Management	CDC	\$380,000		Management, CDC Resident Advisor's salary and TDYs
USAID Management	USAID	\$1,580,000		Includes management, CDC Resident Advisor's ICASS costs and TDYs
Subtotal		\$1,960,000		
GRAND TOTAL		\$34,930,000	\$15,607,500	