

Table 2
President's Malaria Initiative
Reprogramed request-I FY11 Obligations

Proposed Activity	Mechanism	Total Budget	Geographic area	Description of Activity
Procure approximately two million LLINs for net "keep-up" activities.	DELIVER	\$13,000,000	8 states: 6 states under the MAPS project, 2 under the TSHIP project	Procure and deliver approximately 2 million to state level in 8 states and to LGA level as required.
Logistic and operational support for distribution of LLINs to vulnerable groups in six MAPS states.	MAPS	\$3,530,000	6 states under the MAPS project	PMI will support the distribution of LLINs particularly to pregnant women and children in rural areas with the goal of maintaining high LLIN coverage.
Distribute LLINs in Cross River State	IFRIC	\$600,000	Cross River State	Distribute approximately 600,000 LLINs to finish the universal coverage campaign in Cross River State
Logistic and operational support for distribution of LLINs to vulnerable groups in two TSHIP states	TSHIP	\$400,000	Sokoto and Bauchi	TSHIP states already have resources for strengthening health systems. PMI will provide additional support for the distribution of LLINs particularly to pregnant women and children in rural areas with the goal of maintaining high LLIN coverage
Provide technical assistance to develop innovative, effective "keep-up" strategies for deliver of LLINs to vulnerable populations.	NetWorks	\$150,000	Zamfara, Nasarawa and Cross River states: The three initial 3 MAPS states	Develop and roll out innovative approaches for LLIN distribution in three MAPS states that can be used as appropriate in other MAPS and TSHIP states

Technical assistance to PMI ITN activities	CDC IAA	\$12,000	Federal and State level	1 CDC technical assistance visit for routine distribution of LLINs
Subtotal		\$ 17,692,000		
IRS				
Provide support for a comprehensive IRS program in two LGAs (up to 100,000 houses) in Nasarawa State.	IRS IQC T01	\$1,800,000	One state in middle central	Conduct IRS in two LGAs reaching approximately 100,000 households. This will include mapping of targeted areas, quantification of commodity and personnel needs, procurement, training of staff, implementation, supervision, entomologic monitoring, and environmental and waste management
Strengthen capacity at federal and state level on IRS strategy and implementation	IRS IQC T01	\$445,000	Federal and State level	Work closely with the NMCP and interested States on developing capacity and appropriate strategies for IRS at the national and specific state levels.
Strengthen capacity for entomological monitoring at federal and state levels	IRS IQC T01	\$200,000	Federal and State level	Strengthen capacity for entomological monitoring at federal and state levels, to include an insecticide resistance surveillance course for 40 Nigerian IRS staff
Technical assistance to PMI IRS activities	CDC IAA	\$55,000	Federal and State level	3 CDC TDYs (\$12,000/each) to provide support for IRS and resistance test kits for 40 Nigerian staff attending training
Subtotal		\$2,500,000		
Malaria in Pregnancy				

Procure SP for IPTp for eight states, six MAPS states and two TSHIP states	DELIVER	\$100,000	8 states: 6 MAPS states and 2 TSHIP states	PMI will ensure that adequate quantities of SP are available to meet the needs for IPTp in eight states
Provide support to strengthen policy and implementation of IPTp in six states as an integrated part of Focused Antenatal Care	MAPS	\$1,300,000	6 MAPS states	Support for the review and update of the MIP policy document, implementation guidelines and the training materials of the NMCP in collaboration with the Reproductive Health division
Provide support to strengthen policy and implementation of IPTp in two states as an integrated part of Focused Antenatal Care	TSHIP	\$200,000	2 TSHIP states	Building on TSHIP's existing system strengthening activities, PMI will support the review and update the MIP policy document, implementation guidelines and the training materials of the NMCP in collaboration with the Reproductive Health division.
Subtotal		\$1,600,000		
Diagnosis				
Procure RDTs and microscopy equipment and supplies	DELIVER	\$2,500,000	8 states: 6 MAPS states and 2 TSHIP states	Procure an estimated 60 microscopes and/or microscopy kits and RDTs to support the scale up of malaria laboratory diagnosis in up to six MAPS and two TSHIP states in Nigeria
TA to support to biological diagnostics of malaria	CDC IAA	\$12,000	Nationwide	1 CDC TDY to provide technical support to microscopic and RDT diagnosis of malaria
Subtotal		\$2,762,000		

Treatment				
Procure ACTs, rectal artesunate, and severe malaria drugs to supply eight states.	DELIVER	\$3,000,000	8 states: 6 MAPS states and 2 TSHIP states	The primary aim of the procurements will be to fill gaps and help prevent stock-outs of antimalarial medications in the public sector in eight states.
Training and supportive supervision for case management at facility and community level	MAPS	\$5,607,000	6 MAPS states	Improve malaria case management in the public sector, with a focus on training and motivation of the health workers. At community level work with NMCP and relevant partners to explore the use of innovative strategies to improve the roll out of HMM.
Training and supportive supervision for case management at facility and community level	TSHIP	\$700,000	2 TSHIP States	Building on TSHIP's existing system strengthening activities, PMI will support improvement of malaria case management in the public sector, with a focus on training and motivation of the health workers and explore the use of innovative strategies to improve the roll out of HMM
TA to support case management of malaria	CDC IAA	\$24,000	Nationwide	2 CDC TDYs to assist the NMCP in revitalizing the drug resistance surveillance network
Subtotal		\$9,081,000		

Pharmaceutical Management				
Support for strengthening pharmaceutical and commodity management system at state level	DELIVER	\$2,000,000	8 states: 6 MAPS states and 2 TSHIP states	Strengthening the pharmaceutical management system, forecasting, management and distribution of pharmaceuticals and RDTs. Prevent stockouts of malaria commodities and ensuring that expired drugs are disposed of properly.
Subtotal		\$2,000,000		
Advocacy ,Communication and Social Mobilization (ACSM)				
Provide support for implementation of state-level mass media and community focused IEC/BCC campaigns in six states	MAPS	\$1,833,000	6 MAPS states	IEC/BCC for malaria activities including promoting ownership and use of LLINs, uptake of IPTp and case management with RDTs and ACTs.
Provide support for implementation of state-level mass media and community focused IEC/BCC campaigns in two states	TSHIP	\$500,000	2 TSHIP states	Building on TSHIP's existing system strengthening activities in two states, PMI will support IEC/BCC for malaria activities including promoting ownership and use of LLINs, uptake of IPTp and case management with RDTs and ACTs.

Support for social marketing of LLINs as part of a mixed model strategy to ensure LLIN availability	ESMPIN	\$1,000,000	Nationwide (with a focus in MAPS and TSHIP states)	An estimated 150,000 LLINs will be distributed through a social marketing approach to ensure LLIN availability. This is part of an effort to maintain high coverage achieved as a result of the nationwide universal coverage campaign.
Support for radio IEC/BCC to malaria prevention and treatment	TBD	\$150,000	Nationwide	PMI will support advocacy for malaria prevention and control through the mass media, including working with journalists to identify and develop appropriate malaria news.
Subtotal ACSM		\$3,483,000		
Capacity Building				
Provide support for coordination activities at federal level	MAPS	\$200,000	Federal	
Subtotal Capacity Building		\$200,000		
Monitoring and Evaluation				
Strengthen and build capacity for routine malaria data at state and LGA level in six states	MAPS	\$875,000	6 MAPS states	Support training and supervision of data collection and management at selected health facilities, LGAs, and states
Strengthen and build capacity for routine malaria data at state and LGA level in two states	TSHIP	\$200,000	2 TSHIP states	Building on the TSHIP system strengthening activities, support training and supervision of data collection and management at selected health facilities, LGAs, and states

Technical assistance and evaluation of bednet keep-up strategies	NetWorks	\$600,000	Three MAPS states	An evaluation of three different approaches for routine distribution of LLINs in areas that differ in ANC and EPI attendance rates.
Field Epidemiology and Laboratory Training Program (FELTP)	CDC IAA	\$200,000	Federal	PMI will support a number (TBD) of NMCP staff to participate in the FELTP program
Monitoring and evaluation management system	MEMS	\$186,000	National	Assistance with management of PMI reporting
TA for M&E strengthening	CDC IAA	\$12,000	Federal and State level	1 CDC TDY to provide technical support for monitoring and evaluation
Subtotal		\$2,073,000		
		Staffing and Administration		
In Country Staffing and Administration	USAID/CDC	\$2,197,000	Nationwide	
Subtotal Staff and Admin.		\$2,197,000		
GRAND TOTAL		\$43,588,000		