Table 2 President's Malaria Initiative - *Tanzania Mainland and Zanzibar* Planned Obligations for FY09 ($000) 10.18.10						
Proposed Activity	**Mechanism**	**Budget**	**(*commodities*)**	**Geographic Area**	**Description of Activity**	**Page Ref.**
H. PREVENTIVE ACTIVITIES						
H.1 Insecticide Treated Nets						
a. Universal Coverage Campaign	MEDA	9,837		Mainland	Procure and Distribute LLINs	17
b. Under Five Catch-Up Campaign	MEDA	1,600	1,600	Mainland	Procure and Distribute LLINs	17
	World Vision	200		Mainland	Training, registration	17
c. Support to TNVS	MEDA	1,200	1,200	Mainland	Procure and Distribute LLINs	17
	World Vision	200		Mainland	Training, registration	17
d. Hang-up Campaign	TRC	500		Mainland	Hang-up the LLINs	17
H.2 Urban Malaria Control Larviciding	RTI	500		Regional Mainland	Larviciding in urban wards of Dar es Salaam	19
H.3 Indoor Residual Spraying						
a. Mainland IRS	RTI	6,269.2	2,200	Regional Mainland	Focused IRS in malaria hotspots	21
b. Zanzibar IRS	RTI	1,446	200	National Zanzibar	Focused IRS in malaria hotspots	21
H.4 Control of Malaria in Pregnancy						
a. Mainland MIP	ACCESS	1,800		National Mainland	Implement FANC including IPTp	24
b. Zanzibar MIP	ACCESS	100		National Zanzibar	Support ZMCP in implementing IPTp	24
H.5 Behavior Change & Communication						
a. Mainland BCC	COMMIT	2,450		Regional Mainland	BCC for all aspects of malaria control	27
b. Zanzibar BCC	TBD	175		National Zanzibar	BCC for all aspects of malaria control	27
SUBTOTAL: Preventive Activities		**26,277.2**	**15,037**			

					I. CASE MANAGEMENT ACTIVITIES		
I.1 Diagnostics							
a. RDTs and Microscopy	WRAIR	102.5		Regional Mainland	Strengthen malaria diagnosis through RDTs and Microcopy	29
	USAID DELIVER Task Order 3		200	200	Mainland		
b. RDT Curricula Development	IHI	165		National Mainland	Develop curricula and QA plan for RDT	29
c. RDT Procurement Implementation and Support Mainland	USAID| Deliver Task Order Three	240	240	National Zanzibar	Procure RDTs and support establishment of quality assurance system	30
d. RDT Procurement Implementation and Support Zanzibar	ZMCP	138		National Zanzibar	Continue support for RDTs in Zanzibar	23
I.2 Case Management							
a. ACTs for public sector	USAID| Deliver Task Order Three	2,335	2,300	Regional Mainland	Procure ACTs for public sector and other gaps	34
b. Social Marketing ACTs	PSI	300		Regional Mainland	Regulatory support to the TFDA	34
c. Training	ZTCs	800		Regional Mainland	Train nurses and clinicians	35
d. Logistics	USAID| Deliver Task Order Three	500		National Mainland	Strengthen pharmaceutical management and supply chain system for malaria medicines	35
e. Promote ACTs with Providers	T-MARC	125		National Mainland	Support awareness and promotion of ACTs in the private sector	35
f. ACTs in Zanzibar	USAID| Deliver Task Order Three	250	250	National Zanzibar	Procure Artesunate Amodiaquine to cover potential shortfalls in ACTs	36
g. IMCI in Zanzibar	ZMCP	25		National Zanzibar	Support of malaria case management through IMCI	36
h. Support the Strengthening of Health Systems 20/20	Abt Associate	125		National	Health Systems Strengthening	
SUBTOTAL: Case Management		**5,306**	**2,990**			

J. EPIDEMIC SURVEILLANCE AND RESPONSE						
J.1 MEEDS	RTI	260		Zanzibar	Implementation of the new MEEDS	37
SUBTOTAL: Epidemic Surveillance		**260**				

L. CAPACITY BUILDING						
L.1 Field Epidemiology and Laboratory Training Program	CDC IAA FELTP	150		National	Support for 2-year training in applied EPI	39
L.2 MOHSW Procurement Unit	SCMS	150	150	National	TA for GFATM Procurement of Needed Commodities	39
SUBTOTAL: Capacity Building		**150**	150			

O. MONITORING AND EVALUATION						
O.1 Strengthening Malaria Databases and Support Supervision						
a. Databases	NMCP	30		Mainland	Improvement of routine malaria control databases	45
b. Supervision & QA	NMCP	45			Supervision & QA	45
c. Zanzibar	ZMCP	30		Zanzibar	Data collection and management	45
O.2 Health Facility-based Sentinel Surveillance						
a. Mainland	RTI	300		Mainland	Increase the number of sentinel surveillance sites to 16	47
b. Zanzibar	RTI	70		Zanzibar	Continue support of the seven sentinel surveillance sites	47
O.3 Entomologic Monitoring						
a. Mainland	NMCP	200		Mainland	Build entomologic capacity in NMCP	48

b. Zanzibar	ZMCP	100		Zanzibar	Develop entomological guidelines for malaria early warning system	49
O.4 Tanzania Demographic and Health Survey	Measure DHS III	400		Nationwide	Implement MIS in TDHS	49
O.5 Cost Analysis Evaluation for TNVS & IRS	TBD	200		Nationwide	PMI	49
O.6 PMI Impact Evaluation	IHI	122		Nationwide	PMI	49
SUBTOTAL MONITORING AND EVALUATION		**1,497**				

P. MANAGEMENT AND ADMINISTRATION						
P.1 USAID Technical Advisor	USAID	362		National	PMI Management	49
P.2 USAID FSN	USAID	60		National	PMI Management	49
P.3 USAID Admin & Technical Support	USAID	196		National	PMI Management	49
P.4 CDC Technical Advisor	CDC	500		National	PMI Management	49
P.5 CDC FSN Administrator	CDC	60		National	PMI Management	49
P.6 CDC Admin & Technical Support	CDC	84.7		National	PMI Management	49
P.7 Malaria/HIV Surveillance Officer	CDC	97.5		Zanzibar	Surveillance/Outbreak Response	49
SUBTOTAL: Management and Administration		**1,360.2**				
GRAND TOTAL		**35,000**	*18,177*	*Commodities represent 53% of total budget*		