

MADAGASCAR REPROGRAMMED TABLE 2, JULY 2009 (incorporating all reprogramming changes)

Revised Activity	Overall budget (000)	Commodity (000)	Mechanisms	Geographic Area	Activity Details	Relation to Intervention
PREVENTION						
ITNs						
Procure LLINs for mass distribution - 2009 Campaign	6,312	6,112	DELIVER	East Coast	Procure up to 1,330,000 LLINs a portion of which will support a campaign to achieve universal coverage on the East Coast in October 2009 and the remainder to support rolling campaigns in other regions of the country in 2010	ITNs
Provide logistic support to distribute LLINs for 2009 and 2010 campaign	2,300	0	PSI	Nationwide	Support distribution to the community level of LLINs for 2009 mass campaign and 2010 rolling campaign	ITNs
Post 2009 mass LLIN campaign evaluation	270	0	PSI	East Coast	Evaluation of LLIN coverage, retention and use following campaign on East Coast	ITNs
Provide TA for post mass LLIN campaign evaluation	30	0	CDC/IAA	East Coast	TA for the evaluation of LLIN coverage, retention and use following campaign on East Coast	ITNs
IPTp						
Strengthen implementation of IPTp	300	0	SanteNet	Nationwide	Community-based IEC/BCC to improve ANC attendance and IPTp uptake. Provide pre-tested effective/proven job aids and tools to improve ANC adherence	IPTp
IRS						
IRS campaign in the Central Highlands and Marges	3,000	1,350	RTI	Central Highlands and Marges	Spraying by private sector partner or NGO of 220,000 houses, storage for insecticides, training and salaries of sprayers, soak pits and progressive rinsing	IRS
Mitigation of environmental impact	840	0	RTI	Central Highlands and Marges	Ensure environmental compliance during IRS campaign	IRS

Insecticide resistance testing	160		RTI (subgrant to IPM)	4 sites	Insecticide resistance testing, sub-grant to local technical support	IRS
Environmental assessment of IRS	35	0	IRG/EMCAB	Central Highlands and Marges	Independent evaluation of the environmental effects of IRS	IRS
Provide technical assistance to PMI IRS activities	25	0	CDC/IAA	Central Highlands	2 CDC TDYs to provide technical support for IRS	IRS
Subtotal Prevention	13,272	7,462				
DIAGNOSIS AND CASE MANAGEMENT						
Diagnostics						
Implementation of RDTs for case management at the community level	450	0	SanteNet2 (with a sub-grant to IPM and community based NGOs)	2 Districts	Introduce RDTs for community case management of malaria in children < 5 years old. Monitor activities for future expansion.	Diagnostics
Provide technical assistance for Case Management and LLIN campaign	24	0	CDC/IAA	Nationwide	Two TDYs for CDC to provide technical support for case management support and LLIN campaign and evaluation	Treatment/ ITNs
Provide technical assistance for Case Management and LLIN use	0	0	USAID	Nationwide	One TDY for USAID to provide technical assistance to support case management and LLIN use	
Subtotal Case Management	474	0				
COMMUNITY-BASED INTERVENTIONS						
National and targeted mass media and community focused IEC/BCC campaigns to promote ITN use and appropriate treatment for malaria	700	0	PSI	Nationwide	IEC/BCC and LLIN promotion, including Africa Malaria Day events	CM, ITNs
Implement community-based interventions through NGOs/FBOs	810	0	SanteNet	Nationwide	Support for NGO/FBO grants to implement community-based interventions and expand the number of fokontany	CM, ITNs, IPT
Subtotal Community-based Interventions	1,510	0				

MONITORING AND EVALUATION						
Sentinel Sites (fever surveillance system)	250	0	CDC, sub-grant to IPM	Nationwide	Support IPM 15 sentinel sites for fever sentinel surveillance, maintaining a febrile database	M&E
Technical Assistance for M&E	12	0	CDC/IAA	Nationwide	One TDYs for CDC to provide M&E technical assistance to partners	M&E
<i>Suspended Activity:</i> Support to Verbal autopsy	50	0	Measure Evaluation Phase III	Nationwide	Support to verbal autopsy as part of DHS survey <i>**NOTE: this was an FY 2009 early funding obligation and funds were already obligated into the project when this activity was suspended. Funds are on hold until suspension is lifted and activities can resume.</i>	M&E
Subtotal M&E	312	0				
IN-COUNTRY MANAGEMENT AND ADMINISTRATION						
In-country staff and administrative expenses	1,132	0	USAID/CDC	Nationwide	Salaries, benefits of in-country PMI staff, support staff, office equipment, and supplies	All interventions
Subtotal Admin	1,132	0				
TOTAL	16,700	7,462	Commodities represent 45% of total budget			