

Table 2
(Revised 27 April 2010)

President's Malaria Initiative — Angola Planned Obligations for FY09 (\$)

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
PREVENTIVE ACTIVITIES					
Entomologic monitoring/ insecticide resistance testing	CDC/RTI–Integrated Vector Management Project	50,000 (RTI) 12,100 (CDC TDY)	Huambo and Huila	Increase capacity for entomologic monitoring/resistance testing in NMCP	IRS
Procurement and distribution of LLINs	Grant to UNICEF	3,680,000 (3,680,000)	Nationwide	Purchase/distribution of 420,000 LLINs to pregnant women/children <5 through clinics, outreach programs, child health days and contribution measles campaign	ITNs
Procurement and distribution of subsidized and full-cost LLINs	Population Services International (PSI)	200,000 (200,000)	Luanda and major urban areas	Purchase and distribution of subsidized/full-cost LLINs in major urban centers; IEC	ITNs
Evaluate the lifespan of LLINs in Angola	TBD/CDC	\$50,000 (TBD) \$12,100 (CDC TDY)	7 provinces involved in the 2006 measles-ITN campaign)	Estimate the life span of LLINs in Angola	ITNs
Indoor residual spraying	RTI–IRS IQC	2,500,000 (800,000)	Huila and Huambo Provinces	Procurement of insecticide, spray equipment/supplies; spraying of 140,000 households; pre- and post-campaign surveys	IRS

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Support NGOs in standardizing and overseeing malaria in pregnancy training	Essential Health Service Project	300,000	5 provinces	Ensure standardized training of trainers and supervision for malaria in pregnancy activities	IPTp
IEC/BCC related to ITNs, ACTs and malaria in pregnancy	PSI	300,000	Nationwide	Integrated IEC/BCC related to ITNs, ACTs, and malaria in pregnancy	Malaria prevention and control
SUBTOTAL: Preventive Activities		7,104,200 (4,680,000)			
CASE MANAGEMENT ACTIVITIES					
Procurement of microscopes/laboratory supplies	DELIVER	175,000 (175,000)	Nationwide	Procurement of laboratory diagnostic equipment and supplies	Case management
Procurement of RDTs	DELIVER	300,000 (300,000)	Nationwide	Procurement of about 450,000 RDTs	Case management
Quality control of malaria laboratory diagnosis	Improved Malaria Diagnosis (IMaD)	100,000	Nationwide	Technical assistance on quality control of laboratory diagnosis (microscopy and RDTs)	Case management
Facilitate provincial-level laboratory training in collaboration with National Institute for Public Health (INSP)	Essential Health Service Project	100,000	Nationwide	Facilitate workshops to expand laboratory training and supervision through INSP	Case management

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Procurement of artemether-lumefantrine for public and private sectors	DELIVER	4,136,800 (4,136,800)	Nationwide	Purchase of artemether-lumefantrine and other antimalarial drugs as needed	ACTs
Pilot implementation of ACTs in the private sector	TBD	200,000	1 province	Final costs of pilot trial of artemether-lumefantrine in private sector	Case management
Technical assistance to support ACT supply chain	DELIVER	650,000	Nationwide	Provide technical assistance to facilitate delivery, clearance and initial distribution of ACTs through customs into medical stores	ACTs
Strengthen MoH antimalarial drug management system	Strengthening Pharmaceutical Systems	529,000	Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision, Provincial training of pharmacist, help with printing of management tools	ACTs
Support to NGOs/FBOs	Sub-grants to NGOs/FBOs through World Learning	2,774,000	Expand to a total of 9 provinces	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, ITNS, IPTp in the same areas	Diagnosis and treatment
Improve rational drug use by health workers in Luanda Province	Essential Health Service Project	200,000	Luanda	Promote correct use of laboratory diagnostic test results and rational administration of antimalarial drugs to patients in a low transmission area	Diagnosis and treatment

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SUBTOTAL: Case Management		9,164,800 (4,611,800)			
OTHER ACTIVITIES					
Epidemic preparedness and response	WHO	226,000	Huila, Cunene, Namibe, Cwando Cubango	In collaboration with the RTI, establish an early warning system and stockpile of insecticides, ACTs, and RDTs to respond to epidemics	Epidemic response
Support to the Partners' Forum secretariat	PSI	35,000	Nationwide	Administrative support for establishing Partners' Forum secretariat	Coordination of malaria partners
SUBTOTAL: Other Activities		261,000			
MONITORING AND EVALUATION					
Malaria Indicator Survey 2010	ORC Macro	200,000	Nationwide	Initial planning for 2010 MIS with expanded sample size	M&E
Strengthening sentinel site surveillance; monitoring of program implementation	Essential Health Service Project	50,000	Nationwide	Support to national malaria M&E plan	M&E
SUBTOTAL: Monitoring and Evaluation		250,000			

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IN-COUNTRY MANAGEMENT AND ADMINISTRATION					
In-country staff; administrative expenses	CDC/USAID	1,920,000	Nationwide	Staffing and general administrative support for PMI	All interventions
SUBTOTAL: Management/Admin.		1,920,000			
GRAND TOTAL		18,700,000 (9,291,800)	<i>Commodities represent 50% of total budget</i>		