

PMI-Kenya FY2008 MOP

Year 1: Table 2

Proposed Activity	Mechanism	Total Budget	Commodities	Geographic area	Description of Activity
IPTp					
SP Procurement	DELIVER	\$110,000	\$110,000	Nationwide	Procurement of 840,000 doses of SP for IPTp
Community Training and IEC	APHIA	\$90,000	\$0	17 districts; Nyanza & Western Province	Training of 5,100 community health care workers in MIP/FANC and IEC Activities
HCW Training at facilities	APHIA	\$960,000	\$0	29 districts	Training of facility and community-level health care workers in MIP/FANC and IEC activities
Printing and distribution of materials	JHPIEGO	\$50,000	\$0	Nationwide	Printing and distribution of FANC/MIP materials developed by JHPIEGO/DRH
MIP Stakeholders Meeting	JHPIEGO	\$50,000	\$0	Nationwide	A stakeholders meeting on MIP to clarify the correct policy and best practices
IPTp pilot	CDC	\$200,000	\$0	2 districts	Pilot facility level interventions to strengthen IPTp delivery in targeted areas
Subtotal		\$1,460,000	\$110,000		
ITNs					
Purchase of LLINs	DELIVER	\$4,000,000	\$4,000,000	Nationwide	Purchase of 600,000 LLINs to fill in annual gap
LLIN Distribution	PSI	\$600,000	\$0	Nationwide	Program support for LLIN distribution
BCC for ITN usage	C-CHANGE	\$1,238,000	\$0	Nationwide	Community BCC/IEC messaging to encourage proper use
Subtotal		\$5,838,000	\$4,000,000		
IRS					
IRS implementation and management	RTI	\$3,500,000	\$700,000	4 districts	Support for move to IRS in endemic areas and the bordering epidemic-prone districts
TA for IRS	RTI	\$225,000	\$0	4 districts	TA for implementation of IRS and environmental assessment
	CDC	\$25,000	\$0	4 districts	Including two TA visits from CDC entomology staff

Surveillance	SPS	\$75,000	\$0	4 districts	Surveillance of malaria morbidity in IRS districts
	CDC	\$100,000	\$0	4 districts	Surveillance of malaria morbidity in IRS districts
Pilot for alternatives pyrethroids	CDC	\$50,000	\$0		Pilot to examine the use of non-pyrethroids for IRS to prevent resistance
Insecticide resistance monitoring	CDC	\$100,000	\$0		With KEMRI , support monitoring insecticide resistance
Subtotal		\$4,075,000	\$700,000		
Case Management					
Purchase Coartem and severe malaria drugs	DELIVER	\$4,300,000	\$4,300,000	Nationwide	Purchase of Coartem and severe malaria drugs to help fill annual gap
Training	SPS	\$640,000	\$0	Nationwide	Training for treatment policy role-out
Pre-Service Curriculum Development	JHPIEGO	\$80,000	\$0	Nationwide	Pre-Service curriculum development for ACT and MIP policy and practices
TA for supply chain management	SPS	\$480,000	\$0	Nationwide	TA for ACT distribution and quantification
Diagnostic needs assessment	IMAD	\$87,500	\$0	Nationwide	Assessment of diagnostic capacity of health facilities
	CDC	\$12,500	\$0	Nationwide	Including one TA visit from CDC Atlanta
Lab technician training	Walter Reed	\$120,000	\$0	Nationwide	Training of 80 lab technicians in malaria diagnosis
purchase of microscopes	Walter Reed	\$200,000	\$200,000	Nationwide	Purchase of microscopes for trainees' facilities
Subtotal		\$5,920,000	\$4,500,000		
M&E					
Roll-out of HMIS registers	SPS	\$50,000	\$0	Nationwide	Analysis and presentation of national and sub-national level data from sentinel sites, surveys, etc to properly document progress (coverage and impact indicators)
DHS Support	MACRO	\$280,000	\$0	Nationwide	Support Malaria portion of DHS
HMIS Support	SPS	\$237,500	\$0	Nationwide	Support of reporting and supervision at health facilities
	CDC	\$12,500	\$0	Nationwide	one TA visit from CDC Atlanta
Investigation of causes of deaths from health facilities relative to DSS	CDC	\$75,000	\$0	population of 135,000	Working with KEMRI, will measure of impact indicators and validation of other data sources

Support to improve DOMC M&E capacity	MEASURE Evaluation	\$35,000	\$0	2-4 districts	Build capacity of the DOMC M&E unit/team to enable the team to properly plan, coordinate and support other DOMC units to develop appropriate indicators, identify suitable data sources, undertake data processing and provide reports, use data for decision making and provide appropriate feedback
Improve DOMC epidemiological monitoring of IRS	MEASURE Evaluation	\$190,000	\$0	Nationwide	Support to DOMC for Strengthening epidemiological monitoring of activity implementation including IRS
Subtotal		\$880,000	\$0		
Staffing and Administration					
In country Staffing	USAID/CDC	\$1,400,000	\$0	Nairobi	Support in-country staff managing PMI Program
Administrative expenses	SPS	\$265,000	\$0	Nairobi	Support in-country staff managing PMI Program
Subtotal		\$1,665,000	\$0		
GRAND TOTAL		\$19,838,000	\$9,310,000		