

Table 2: Budget Breakdown by Activity
President's Malaria Initiative -- Thailand RDMA
Planned Malaria Obligations for FY2018
Revised July 30th, 2019

Proposed Activity	Mechanism	Total Budget	Budget				Geographic Area	Description
			Thailand	Laos	Regional	Commodity \$		
PREVENTIVE ACTIVITIES								
VECTOR MONITORING AND CONTROL								
Entomologic monitoring and insecticide resistance management								
Entomology training	WHO / ACTMalaria	\$ 50,000	\$ 50,000				Regional	Regional entomologic training on foci investigation
Technical assistance for entomology	CDC IAA				\$ -		Thailand/Regional	One CDC TDYs (pipeline)
Subtotal Ento monitoring			\$ 50,000	\$ -	\$ -	\$ -		
Insecticide-treated Nets								
Procurement of ITNs	GHSC-PSM	\$ 273,500	\$ 273,500		\$ -	\$ 273,500	Regional	Support for 110,000 LLINs to fill gaps in the Thailand and region.
Subtotal ITNs			\$ 273,500	\$ -	\$ -	\$ 273,500		
Indoor Residual Spraying								
Subtotal IRS			\$ -			\$ -		
SUBTOTAL VECTOR MONITORING AND CONTROL			\$ 323,500	\$ -	\$ -	\$ 273,500		
Malaria in Pregnancy								
Subtotal Malaria in Pregnancy			\$ -	\$ -	\$ -	\$ -		
SUBTOTAL PREVENTIVE			\$ 323,500	\$ -	\$ -	\$ 273,500		
CASE MANAGEMENT								
Diagnosis and Treatment								
Procurement of RDTs, microscopes, and reagents	GHSC-PSM	\$ -			\$ -	\$ -	Regional	Procure RDTs/microscopy supplies to reach migrants and to fill regional gaps and outbreaks; microscopes for Thailand MCs.
Procurement of ACTs	GHSC-PSM	\$ -	\$ -	\$ -		\$ -	Regional	Procure antimalarials to reach migrants and to fill regional gaps and outbreaks.
Training and accreditation for microscopy	WHO Consolidated Grant / ACTMalaria	\$ 40,000	\$ 20,000		\$ 20,000		Regional	Support for microscopy training and accreditation in the region and maintenance of regional and national slide banks; training of trainers for microscopy.
Slide validation for TES	WHO Consolidated Grant / ACTMalaria	\$ 20,000		\$ 20,000			Laos	Validation of microscopy results for TES studies

Therapeutic efficacy surveillance network	WHO Consolidated Grant	\$ 485,000	\$ 50,000	\$ 100,000	\$ 335,000		Regional	Conducting TES studies in four countries (Thailand, Laos, Viet Nam); technical assistance and monitoring visits by WHO; support for drug policy review; convening of annual meetings; monitoring of K13 marker.
Technical assistance support for routine treatment outcome monitoring in Thailand	Inform Asia	\$ 200,000	\$ 200,000				Thailand	Technical assistance support for monitoring use of routine surveillance/ case follow-up to collect efficacy and adverse events data in coordination with WHO.
Support BVBD transition of malaria service delivery through integrated health promotion hospitals for malaria elimination	Inform Asia	\$ 250,000	\$ 250,000				Thailand	Support transition of quality of malaria case management and service delivery provided through the integrated health promotion hospitals in the context of malaria elimination
Subtotal Diagnosis and Treatment			\$ 520,000	\$ 120,000	\$ 355,000	\$ -		
Pharmaceutical Management								
Supply chain strengthening	GHSC-PSM	\$ 266,500	\$ 266,500	\$ -			Thailand	Provide technical assistance to BVBD for supply chain management, particularly at sub-national level and assessment of stock management in provinces currently in the maintenance phase
Subtotal Pharmaceutical Management			\$ 266,500	\$ -	\$ -	\$ -		
SUBTOTAL CASE MANAGEMENT			\$ 786,500	\$ 120,000	\$ 355,000	\$ -		
SYSTEM STRENGTHENING / CAPACITY BUILDING								
Strengthen NMCP capacity	WHO / ACTMalaria	\$ 100,000			\$ 100,000		Regional	Regional training on malaria elimination (location TBD) with participation from Thailand and Region
SUBTOTAL HSS & CAPACITY BUILDING			\$ -	\$ -	\$ 100,000	\$ -		
SOCIAL AND BEHAVIOR CHANGE COMMUNICATION								
SUBTOTAL SBCC			\$ -	\$ -	\$ -	\$ -		
SURVEILLANCE, MONITORING, AND EVALUATION								

Surveillance, M&E strengthening	Inform Asia	\$ 665,000	\$ 565,000	\$ 100,000			Thailand/Laos	Technical assistance to improve M&E, data quality and use of strategic information, and evaluation of malaria elimination models and interventions in Thailand and Lao PDR; support will be provided in developing and implementing case-based reporting; additional TA staff for documentation; Coordination with surveillance partners on implementation of surveillance tools, data collection and analysis in Laos.
CDC technical assistance for M&E	CDC IAA	\$ -			\$ -		Thailand	Two CDC TDY (pipeline)
SUBTOTAL SM&E			\$ 565,000	\$ 100,000	\$ -	\$ -		
OPERATIONAL RESEARCH								
SUBTOTAL OR			\$ -	\$ -	\$ -	\$ -		
PRE-ELIMINATION								
SUBTOTAL PRE-ELIMINATION			\$ -	\$ -	\$ -	\$ -		
COUNTRY STAFFING AND ADMINISTRATION								
USAID Resident Advisor and FSN	USAID	\$ 590,000			\$ 590,000		Regional	Support for USAID Resident Advisor, PMI Malaria FSN in Bangkok; administrative costs.
Travel costs	USAID	\$ 60,000			\$ 60,000		Regional	Regional travel for RDMA PMI staff.
SUBTOTAL IN-COUNTRY STAFFING			\$ -	\$ -	\$ 650,000	\$ -		
GRAND TOTAL		\$ 3,000,000	\$ 1,675,000	\$ 220,000	\$ 1,105,000	\$ 273,500		