

Table 1: Budget Breakdown by Mechanism
U.S. President's Malaria Initiative - NIGER
Planned Malaria Obligations for FY 2018
Revised May 14, 2020

Mechanism	Activity	Budget	%
Breakthrough ACTION	SBCC Implementation	\$500,000	3%
Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	Procure ITNs for Continuous Distribution Channels , IPTp-Related Commodities , SMC -related commodities, RDTs, ACT, Drugs fo severe malaria, Pharmaceuticals management strengthening Warehouse and Distribution Other Health Systems Strengthening	\$8,547,000	47%
HRH 2030	Other Health Systems Strengthening Implementation	\$190,000	1%
MEASURE DHS	Support Surveys	\$750,000	4%
MEASURE Evaluation	Support Routine Surveillance	\$600,000	3%
PMI Impact Malaria	Other MIP Implementation Other SMC Implementation Other Case Management implementation Other Health Systems strengthening	\$4,912,084	27%
PMI VectorLink	Entomologic Monitoring and Insecticide Resistance Management Implementation Other ITN Implementation Other Durability Monitoring	\$900,000	5%
CDC IAA	Case Management-Related CDC TDY CDC In-Country Staffing and Administration	\$227,916	1%
USAID	USAID In-Country Staffing and Administration	\$1,373,000	8%
TOTAL		\$18,000,000	100%

Table 2: Budget Breakdown by Activity
U.S. President's Malaria Initiative - Niger
Planned Malaria Obligations for FY 2018
Revised May 14, 2020

Proposed Activity	Mechanism	Budget (in \$)	Geographic Reach of PMI Activity		Description of Proposed Activity
			If coverage is focused by region(s), name(s) of region(s)	If coverage is focused by health district(s), name(s) of health district(s)	
INSECTICIDE-BASED PREVENTION					
Entomologic Monitoring and Insecticide Resistance Management					
Entomologic Monitoring and Insecticide Resistance Management Implementation	PMI VectorLink	\$625,947	Nationwide	Agadez , Diffa, Dosso, Maradi, Niamey, Tahoua, Tillaberi, Zinder	Support for vector surveillance and insecticide resistance monitoring including mosquito collections, vector-insecticide susceptibility, resistance intensity, vector density, vector population taxonomic status (microscopic, molecular), and vector biting behavior in 10 entomological sites throughout the country. Also includes support to the training for national staff to go to regional training, and upgrading insectary facilities. RR#1 : Budget increased from \$400,000 to \$625,947
Entomologic-Related CDC TDY	CDC IAA	\$0	Nationwide		
Subtotal : \$625,947					
Insecticide-Treated Nets					
Procure ITNs for Continuous Distribution Channels	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$357,000	Nationwide		Procure about 145,714 ITNs to support expansion of routine distribution and contribute towards mass coverage campaigns in districts not yet covered by GF nets.
Other ITN Implementation	PMI VectorLink	\$174,053	Nationwide		Technical assistance and training to the NMCP and implementing partners to ensure routine ITN distribution (ANC, EPI) is strategically planned and executed. This includes supporting the implementation of key recommendations from the 2018 assessment of the routine distribution. RR#1 : Budget reduced from \$300,000 to \$174,053
Support ITN Durability Monitoring	PMI VectorLink	\$100,000	Nationwide		Continue support to monitor efficacy and durability of LLINs in-country. Support to therapeutic efficacy studies (TES), by sending one person for training in the CDC Malaria laboratory and covering funding gaps.. RR#1 : Budget reduced from \$200,000 to \$200,000
Subtotal : \$631,053					
Indoor Residual Spraying					
IRS Implementation		\$0			
Subtotal : \$0					
Total : \$1,257,000					

MALARIA IN PREGNANCY

Procure IPTp-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$295,000	Nationwide	PMI, in collaboration with the GF, will contribute to covering the SP needs throughout the country. Approximately 1.6 million treatments will be procured.
Other MIP Implementation	PMI Impact Malaria	\$325,000	Dosso, Tahoua	PMI will support the NMCP in overseeing the implementation of the updated national MIP guidelines which reflect the 2012 WHO IPTp policy recommendations. PMI will help ANC providers at public (and selected private) facilities in the PMI targeted areas to deliver IPTp and LLINs effectively as part of routine ANC services. Activities will include in-service refresher training, production of job aides, and supportive supervision.

Total : \$620,000

DRUG-BASED PREVENTION

Seasonal Malaria Chemoprevention

Procure SMC-Related Commodities	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,900,000	Dosso, Tahoua	Procure SP-AQ to cover about 1.3 million children with the implementation of SMC in eligible health districts supported by PMI.
Other SMC Implementation	PMI Impact Malaria	\$3,100,000	Dosso, Tahoua	Implementation of SMC in eligible health districts supported by PMI covering four monthly doses from July-October using both fixed site and door-to-door distribution approach for the first dose. Costs include planning, training, implementation, supervision, monitoring, SBCC, and advocacy.

Total : \$5,000,000

CASE MANAGEMENT

Procure RDTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	1,580,000	Nationwide	Procure approximately 3 million RDTs for all levels of the health system (community to hospital): RDTs.
Procure ACTs	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	455,000	Nationwide	Procure approximately 770,000 ACTs for all levels of the health system (community to hospital).
Procure Drugs for Severe Malaria	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,510,000	Nationwide	Procure 566,000 Artesunate Inj (60mg vial) for hospital and health center levels.
Other Case Management Implementation	PMI Impact Malaria	\$887,084	Dosso, Tahoua	Implementation of iCCM in supported districts to include training of 500 health workers, supervision, tools and supplies (e.g., timers, flipcharts). RR#2 : Budget increased from \$ 800,000 to \$ 887,084
Other Case Management Implementation	PMI Impact Malaria	\$500,000	Dosso, Tahoua	Comprehensive support for case management and malaria in pregnancy training in both diagnostics and clinical care, severe malaria training, and supervision/OTSS.
Case Management-Related CDC TDY	CDC IAA	\$0	Central	One technical assistant visit by a CDC staff to strengthen case management. RR#2 : Activity cancelled . Initial budget of \$10,000 reprogrammed to another mechanism

Total : \$4,932,084

CROSS-CUTTING AND OTHER HEALTH SYSTEMS STRENGTHENING

Pharmaceutical Management

Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$200,000	Central	National level TA to support implementation of the national pharmacy strengthening plan with focus on management of malaria commodities, including strengthening the LMIS; commodity monitoring, forecasting and quantification; and developing SOPs for mgt of malaria products.
Pharmaceutical management systems strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$360,000	To Be Determined	Regional, district, and facility level support implementation of the national pharmacy strengthening plan including strengthening the LMIS; commodity monitoring, forecasting and quantification; and rolling out SOPs to facilities as needed.
Pharmaceutical Management Systems Strengthening	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$40,000	To Be Determined	Support for implementation of the EUV at semi-annual intervals.
Warehousing and Distribution	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$1,400,000	Nationwide	Warehousing and distribution for ACTs, RDTs and LLINs

Subtotal : \$2,000,000

Social and Behavior Change Communication

SBCC Implementation	Breakthrough ACTION	\$500,000	Central	Support to NMCP on the central level to implement new malaria SBCC strategy. Key messages will be on continuous use of ITNs, prompt treatment seeking of fevers; early attendance at ANC; and compliance with 2nd and 3rd SMC doses. This will include the development of rural radio messages in local languages and social mobilization tools, including support NMCP's World Malaria Day and intensive malaria week education campaigns. It will improve the visibility of malaria activities through posters, TV and Radio spots, social media, etc. RR#1 : Budget increased from \$400,000 to \$500,000
---------------------	---------------------	-----------	---------	--

Subtotal : \$500,000

Surveillance, Monitoring, and Evaluation

Support Surveys	MEASURE DHS	\$750,000	Nationwide	Support the planning and implementation of Niger's national household survey (TBC -- either Malaria Indicator Survey or Demographic and Health Survey)
Support Routine Surveillance	MEASURE Evaluation	\$600,000	Nationwide	Provide technical assistance to the NMCP and Statistics Directorate in the area of surveillance, monitoring and evaluation, including: 1) ensure the NMCP's active participation in the national coordination groups for DHIS2, eLMIS, community HIS and other key health information systems; 2) develop and roll out of national tools and guidelines for data quality assurance, data review and use processes, and supervision; 3) ensure the Niger DHIS2 malaria modules is rolled out; 4) analysis of malaria related data. Includes assignment of a full-time M&E Advisor to NMCP's M&E Unit focusing on HMIS, DHIS2 rollout and quarterly data quality, analysis and use.
SM&E-Related CDC TDY	CDC IAA			

Subtotal : \$1,350,000

Operational Research

OR Implementation

Subtotal : \$0

Other Health Systems Strengthening					
Other Health Systems Strengthening Implementation	Global Health Supply Chain Procurement and Supply Management (GHSC PSM) Malaria	\$450,000	Central		Support the implementation of prioritized recommendations from the September 2018 capacity strengthening external review of NMCP management and operations, with a special focus on supply chain strengthening. Support to NMCP to coordinate technical and implementation partners which includes holding technical working group meetings, including the meetings of the national logistics committee, dissemination of information; routine analysis of malaria and supply chain data; supportive supervision and attendance at trainings/conferences as needed. Includes assignment of a full-time Senior Technical Advisor specializing in supply chain/logistics.
Other Health Systems Strengthening Implementation	HRH 2030	190000	Central		Implement recommendations from the NMCP capacity assessment completed in 2018. Under this activity we will assist with the development of processes and tools (e.g. job description, programmatic calendars) to improve the management of the national malaria control program. Implement Field Epidemiology Training Program (FETP) activities. PMI will support 2 cohorts of 25 health workers from the 3-month frontline Field Epidemiology Training Program for NMCP staff and malaria focus person at regional level in Niger. We will support FETP training sessions and short time consultancies, and print training materials. RR#1 : Change mechanism from TBD to HRH2030 and new activities developed
Other Health Systems Strengthening Implementation	PMI Impact Malaria	\$100,000	Central		Mid-term review of the national malaria control strategic plan 2017-2021
Subtotal : \$740,000					
Total : \$4,590,000					
STAFFING AND ADMINISTRATION					
USAID In-Country Staffing and Administration: Staffing	USAID	\$1,013,000	Central		Staffing and administration for one PMI/USAID Resident Advisor and one 100% PMI-dedicated Locally Employed Staff Malaria Specialist.
USAID In-Country Staffing and Administration: Administration	USAID	\$360,000	Central		2% of funding allowable for cross-cutting activities
CDC In-Country Staffing and Administration	CDC IAA	\$227,916	Central		Staffing and administration for one PMI/CDC Resident Advisor RR#2 : Budget reduced from \$405,000 to \$ 227,916
Total : \$1,600,916					
GRAND TOTAL:		\$18,000,000			