<table>
<thead>
<tr>
<th>Proposed Activity</th>
<th>Mechanism</th>
<th>Budget</th>
<th>Geographic Area</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>TOTAL</strong></td>
<td></td>
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<td></td>
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</tr>
<tr>
<td><strong>Commodity $</strong></td>
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<tr>
<td><strong>Commodity $</strong></td>
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</tr>
<tr>
<td><strong>PREVENTIVE ACTIVITIES</strong></td>
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</tr>
<tr>
<td><strong>VECTOR MONITORING AND CONTROL</strong></td>
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<td></td>
</tr>
<tr>
<td>Entomologic monitoring and insecticide resistance management</td>
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<tr>
<td>Entomologic monitoring</td>
<td>VectorLink</td>
<td>650,000</td>
<td>-</td>
<td>Sentinel Sites and Residual Foci</td>
</tr>
<tr>
<td>Entomological technical assistance</td>
<td>CDC IAA</td>
<td>20,326</td>
<td>-</td>
<td>National</td>
</tr>
<tr>
<td></td>
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<td></td>
<td>2 TDYs for entomologic support (pipeline)</td>
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<tr>
<td><strong>Subtotal Ento monitoring</strong></td>
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<tr>
<td>Insecticide-treated Nets</td>
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<td>Procurement of LLINs/LLIHNs</td>
<td>GHSC-PSM</td>
<td>668,000</td>
<td>668,000</td>
<td>National</td>
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<tr>
<td>Distribution of LLINs/LLIHNs</td>
<td>CMEP</td>
<td>300,000</td>
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<td>9 Operational Districts</td>
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<td>LLIN durability monitoring</td>
<td>CMEP</td>
<td>100,000</td>
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<td>Sentinel Sites</td>
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<tr>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Continue support durability monitoring of LLINs (incl. physical durability and insecticide content) to inform timing of future LLIN procurements</td>
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<tr>
<td><strong>Subtotal ITNs</strong></td>
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<td></td>
<td></td>
<td>1,068,000</td>
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<td>Indoor Residual Spraying</td>
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<td>-</td>
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<tr>
<td><strong>Subtotal IRS</strong></td>
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<tr>
<td><strong>SUBTOTAL VECTOR MONITORING AND CONTROL</strong></td>
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<td><strong>Malaria in Pregnancy</strong></td>
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<tr>
<td><strong>Subtotal Malaria in Pregnancy</strong></td>
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<tr>
<td><strong>SUBTOTAL PREVENTIVE</strong></td>
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</tr>
<tr>
<td><strong>CASE MANAGEMENT</strong></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Proposed Activity</td>
<td>Mechanism</td>
<td>Budget</td>
<td>Geographic Area</td>
<td>Description</td>
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<td>-------------------</td>
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</tr>
<tr>
<td><strong>Diagnosis and Treatment</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Procurement of RDTs</td>
<td>GHSC-PSM</td>
<td>261,000</td>
<td>9 Operational Districts</td>
<td>200,000 RDTs and microscopy supplies procured for focus areas for use by community level health volunteers with expansion to new operational districts.</td>
</tr>
<tr>
<td>Procurement of ACTs</td>
<td>GHSC-PSM</td>
<td>87,000</td>
<td>9 Operational Districts</td>
<td>Procure ~30,000 ACTs or other first line treatment for use by community level health volunteers or workers; targeting migrant and mobile populations and to fill commodity gaps in public and private sector.</td>
</tr>
<tr>
<td>Case management at the community level, including implementation, training and supervision</td>
<td>CMEP</td>
<td>2,400,000</td>
<td>9 Operational Districts</td>
<td>Training and supervision of community based malaria case management activities both broadly and in relation to malaria elimination; includes specific case management practices for malaria in pregnancy</td>
</tr>
<tr>
<td>Expand case management services to high-risk populations</td>
<td>Impact Malaria</td>
<td>627,000</td>
<td>4-5 Operational Districts not covered by CMEP</td>
<td>Improve quality of private sector referral systems of malaria cases; provision of malaria case management using innovative approaches such as through worksites, touch points, and peer-to-peer educators, etc. in high-burden/transitional ODs; improve reporting of malaria data to national surveillance system</td>
</tr>
<tr>
<td>Microscopy strengthening</td>
<td>WHO Consolidated Grant</td>
<td>200,000</td>
<td>National</td>
<td>Develop national strategy and plan for strengthening and maintaining microscopy services and capacity at all levels through training at HCs and hospitals; provide TOT trainings to sub-national levels; conduct ECAs for accreditation of microscopists</td>
</tr>
<tr>
<td>TES Monitoring</td>
<td>WHO Consolidated Grant</td>
<td>270,000</td>
<td>Sentinel sites</td>
<td>For TES implementation costs and P/MDR and K13 or other genetic marker backup testing to support drug policy decisions</td>
</tr>
<tr>
<td><strong>Subtotal Diagnosis and Treatment</strong></td>
<td></td>
<td>3,845,000</td>
<td>348,000</td>
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</tr>
<tr>
<td><strong>Pharmaceutical Management</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Supply chain strengthening TA</td>
<td>GHSC-PSM</td>
<td>600,000</td>
<td>National</td>
<td>Strengthening the pharmaceutical management systems, forecasting, quantification, management and distribution of pharmaceuticals and RDTs through National Quantification. Commodity distribution to PMI's target areas under CMEP</td>
</tr>
<tr>
<td>Strengthening the LMIS</td>
<td>GHSC-PSM (TO1)</td>
<td>-</td>
<td>National</td>
<td>Leveraging the investments of other USG programs and contribute to this broader effort to support strengthening and updating of Cambodia’s LMIS system</td>
</tr>
<tr>
<td><strong>Subtotal Pharmaceutical Management</strong></td>
<td></td>
<td>600,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SUBTOTAL CASE MANAGEMENT</strong></td>
<td></td>
<td>4,445,000</td>
<td>348,000</td>
<td></td>
</tr>
<tr>
<td>Proposed Activity</td>
<td>Mechanism</td>
<td>Budget</td>
<td>Geographic Area</td>
<td>Description</td>
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<td>----------------------------------------------------------------------------------</td>
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<td>-----------------------------------------------------------------------------</td>
</tr>
<tr>
<td><strong>HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING</strong></td>
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</tr>
<tr>
<td>Capacity building for in-country coordination and support by CNM and PHDs</td>
<td>CMEP</td>
<td>300,000</td>
<td>National</td>
<td>Capacity building for CNM and PHDs/ODs to support oversight and management of control and elimination activities</td>
</tr>
<tr>
<td>SUBTOTAL HSS &amp; CAPACITY BUILDING</td>
<td></td>
<td>300,000</td>
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<td></td>
</tr>
<tr>
<td><strong>SOCIAL AND BEHAVIOR CHANGE COMMUNICATION</strong></td>
<td></td>
<td></td>
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<tr>
<td>SBCC community level implementation</td>
<td>CMEP</td>
<td>500,000</td>
<td>9 Operational Districts</td>
<td>Support for implementing effective SBCC approaches for intensified approaches for elimination activities (e.g., early detection and treatment of individual cases, conducting case notification, investigations, timely responses to cases, strategies to educate malaria patients on the importance of case follow-up and regimen adherence, etc. and ITN use). Including piloting of innovative approaches to reach mobile and migrant populations, based on the findings of FY17 OR on mobile and migrant population.</td>
</tr>
<tr>
<td>Develop tools and strengthen capacity to implement SBCC activities for high-risk populations</td>
<td>Promoting Healthier Behaviors</td>
<td>400,000</td>
<td>National</td>
<td>Based on the findings of the behavioral assessment among high-risk populations, develop tools and capacity of national, PHD and OD staff to conduct specific targeted SBCC activities for forest goers/MMP</td>
</tr>
<tr>
<td>SUBTOTAL SBCC</td>
<td></td>
<td>900,000</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>SURVEILLANCE, MONITORING, AND EVALUATION</strong></td>
<td></td>
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<tr>
<td>M&amp;E strengthening</td>
<td>CMEP</td>
<td>200,000</td>
<td>National</td>
<td>Build capacity at PHD/OD level to collect, analyze and use data; transition to MIS2 platform, including software development and training.</td>
</tr>
<tr>
<td>Enhanced surveillance and M&amp;E in elimination settings</td>
<td>CMEP</td>
<td>800,000</td>
<td>5 Operational Districts including SPL</td>
<td>Support for implementing case-based, real-time reporting system in elimination ODs, including training and use of electronic reporting. Includes costing of elimination-specific S, M&amp;E activities</td>
</tr>
</tbody>
</table>
## Table 2: Budget Breakdown by Activity

### President's Malaria Initiative -- Cambodia

### Planned Malaria Obligations for FY2018

**Revised September 20th, 2018**

<table>
<thead>
<tr>
<th>Proposed Activity</th>
<th>Mechanism</th>
<th>Budget</th>
<th>Geographic Area</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mid-term Evaluation</td>
<td>GHPro</td>
<td>308,674</td>
<td>CMEP Project areas</td>
<td>Conduct mid-term evaluation for CMEP project</td>
</tr>
<tr>
<td>CDC technical assistance for M&amp;E</td>
<td>CDC IAA</td>
<td>20,000</td>
<td>-</td>
<td>National 2 TDYs for M&amp;E support</td>
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<tr>
<td><strong>SUBTOTAL SM&amp;E</strong></td>
<td></td>
<td>1,328,674</td>
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<tr>
<td>OPERATIONAL RESEARCH</td>
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<tr>
<td>Evaluate use of hsRDTs in the context of foci identification/investigation.</td>
<td>TBD</td>
<td>0</td>
<td>-</td>
<td>National</td>
</tr>
<tr>
<td>Feasibility of scale up of radical cure treatment for <em>P. vivax</em></td>
<td>IMPACT Malaria</td>
<td>400,000</td>
<td>-</td>
<td>National</td>
</tr>
<tr>
<td>CDC technical assistance for OR studies</td>
<td>CDC IAA</td>
<td>20,000</td>
<td>-</td>
<td>National</td>
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<tr>
<td><strong>SUBTOTAL OR</strong></td>
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<td>420,000</td>
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<tr>
<td>PRE-ELIMINATION</td>
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<tr>
<td><strong>SUBTOTAL PRE-ELIMINATION</strong></td>
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<td>-</td>
<td>-</td>
<td></td>
</tr>
<tr>
<td>IN-COUNTRY STAFFING AND ADMINISTRATION</td>
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<td></td>
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<tr>
<td>USAID RA Cambodia</td>
<td>USAID</td>
<td>510,000</td>
<td>-</td>
<td>One RA salary cost</td>
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<tr>
<td>USAID FSN Cambodia</td>
<td>USAID</td>
<td>148,000</td>
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<td>1.5 FSN salary cost</td>
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<td>Cambodia Mission support</td>
<td>USAID</td>
<td>200,000</td>
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<td>Mission administrative costs</td>
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<td>RDMA FSN and RA travel</td>
<td>USAID</td>
<td>10,000</td>
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<td>TA travel from RDMA</td>
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<td><strong>SUBTOTAL IN-COUNTRY STAFFING</strong></td>
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<tr>
<td><strong>GRAND TOTAL</strong></td>
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<td>1,016,000</td>
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