

Burundi Table 2
FY17 funding
7th September 2017

Proposed Activity	Mechanism	2017		Geographic Area	Description
		Total \$	Commodity \$		
PREVENTIVE ACTIVITIES					
VECTOR MONITORING AND CONTROL					
Entomologic monitoring and insecticide resistance management					
Support entomological capacity	Vectorlink	150,000		Nationwide	Continue support for entomological monitoring and surveillance in 8 sentinel sites; Continue operation of insectary; Additional monitoring and surveillance in NMCP supported IRS districts; Support resistance monitoring for IRS and ITNs; Continue to support PNILP oversight of entomological monitoring.
Subtotal Ento monitoring		150,000			
Insecticide-treated Nets					
Procurement of ITNs	GHSC-PSM	2,690,000	2,690,000	Nationwide	Procure up to 900,000 ITNs for routine distribution
Distribution and warehousing of ITNs	GHSC-PSM (PSI)	900,000		Nationwide	Distribution and warehousing of up to 900,000 routine ITNs
Support to 2017 universal campaign microplanning	IFRC/AMP	100,000		Nationwide	Technical assistance to 2017 mass campaign planning.
Subtotal ITNs		3,690,000	2,690,000		
SUBTOTAL VECTOR MONITORING AND CONTROL		3,840,000			
Malaria in Pregnancy					
Supervision of IPTp	IHPB	150,000		Karuzi, Kayanza, Kirundo and Muyinga	Continue and expand support for IPTp at ANC in the 4
Subtotal Malaria in Pregnancy		150,000			
SUBTOTAL PREVENTIVE		150,000	2,690,000		
CASE MANAGEMENT					
Diagnosis and Treatment					
Procurement of RDTs	GHSC-PSM	800,000	800,000	Nationwide	Procure approximately 2,000,000 RDTs.
Procurement of ACTs	GHSC-PSM	1,100,000	1,100,000	Nationwide	Procure approximately 2,200,000 treatments of ACTs
Strengthen case management	IHPB	730,000		Karuzi, Kayanza, Kirundo and Muyinga	Continue to support and expand case management at
Strengthen case management	<i>Tubiteho</i>	800,000		Nationwide except IHPB Provinces	Support and expand case management at all levels

Subtotal Diagnosis and Treatment		3,430,000	1,900,000		
Pharmaceutical Management					
Strengthen national supply chain management capacity	GHSC-PSM	300,000		Nationwide	Train new staff at all levels, district, facility and community on pharmaceutical management. Continue assisting CAMEBU and
Support to CAMEBU for warehousing and distribution of malaria commodities	GHSC-PSM	200,000		Nationwide	5% management fee to storage and tracking of malaria commodities
Subtotal Pharmaceutical Management		500,000			
SUBTOTAL CASE MANAGEMENT		3,930,000			
HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING					
Support to NMCP	GHSC-PSM	50,000		Central	Provide support to the NMCP
Data Completeness and Quality Improvement	Measure Evaluation	100,000		Nationwide	Provide support to the Ministry of Health in Data
SUBTOTAL HSS & CAPACITY BUILDING		150,000			
SOCIAL AND BEHAVIOR CHANGE COMMUNICATION					
Support malaria SBCC activities	GHSC-PSM (PSI)	350,000		13 remaining provinces	Provide support to supervise communication activities for the prevention and treatment of malaria. Continue BCC net messages post campaign,
Support malaria SBCC activities	IHPB	150,000		Karuzi, Kayanza, Kirundo and Muyinga	Provide support to supervise communication activities for
SUBTOTAL SBCC		500,000			
SURVEILLANCE, MONITORING, AND EVALUATION					
EUV	GHSC-PSM	80,000		Nationwide	Conduct two end-use
SUBTOTAL SM&E		80,000			
IN-COUNTRY STAFFING AND ADMINISTRATION					
USAID Staffing and Administration		350,000		Central	Support full time USAID staff salaries and benefits (1
SUBTOTAL IN-COUNTRY STAFFING		350,000			
GRAND TOTAL		\$9,000,000			