

Table 2
President's Malaria Initiative - Uganda
FY 2015 (Updated FEBRUARY 2, 2018)

Proposed Activity	Mechanism	Updated FY 2015	FY 2015 commodities	Description of Activity	Geographic Area
PREVENTION					
ITNs					
Procurement of LLINs	DELIVER	5,762,500	5,762,500	Procure 1,176,429 LLINs at \$4.90/net	National
Mixed distribution of LLINs through multiple outlets	MAPD, Malaria Consortium	1,200,000	0	Routine distribution of free LLINs to pregnant women and care givers at ANC and EPI visits respectively; and continuous distribution through 63 rural based primary school outlets in hard-to-reach remote areas..	Central, Mid-West, North West
Routine LLINs distribution through ANC/EPI services	RHITES-SW, EGPAF	25,365	0	Routine distribution of free LLINs to pregnant women and caregivers at ANC and EPI visits, respectively.	Southwest Districts
Routine LLINs distribution through ANC/EPI services	RHITES-E, Intrahealth	124,429	0	Routine distribution of free LLINs to pregnant women and caregivers at ANC and EPI visits, respectively.	Eastern Districts
Routine LLINs distribution through ANC/EPI services	RHITES-EC, URC LLC	337,300	0	Routine distribution of free LLINs to pregnant women and caregivers at ANC and EPI visits, respectively.	East-Central Districts
Routine LLINs distribution through ANC/EPI services	RHITES-N. Acholi, URC LLC	131,230	0	Routine distribution of free LLINs to pregnant women and caregivers at ANC and EPI visits, respectively.	North Acholi Districts
Routine LLINs distribution through ANC/EPI services	RHITES-N. Lango	131,230	0	Routine distribution of free LLINs to pregnant women and caregivers at ANC and EPI visits, respectively.	North Lango Districts
Subtotal: ITN		7,712,054	5,762,500		
IRS					
Support for IRS	IRS-II, Abt Associates	11,000,000	8,550,000	One round of spraying in nine high burden districts to protect approximately three million people in the Eastern and East Central regions.	Eastern, East Central

Develop local capacity to plan, manage and oversee quality IRS	IRS-II, Abt Associates	300,000	0	Capacity building of GOU/MOH/NMCP, NEMA, and district government to plan, manage, and oversee technical quality, environmental monitoring, and accountability of IRS programs in Uganda; support environmental monitoring in Kumi and Ngora Districts to be sprayed by the GOU/NMCP. Support NMCP to identify potential senior agriculture corporations; enhance corporate engagement on IRS programs through increased advocacy for companies to protect their workers and communities through leveraging corporate strengths including logistics, distribution and communication; and provide critical technical expertise in organizing, implementing, and monitoring and evaluating the IRS programs.	National
Environmental compliance	GEMS/CADMUS	40,000		External environmental compliance visit	National
Entomology equipment and supplies	IRS-II, Abt Associates	15,000	15,000	Procure entomology equipment, supplies, and reagents in support of NMCP and districts.	National
3 TDYs	CDC	37,500	0	Technical assistance visits for planning and monitoring entomological, vector control activities, and supervision of IRS activities.	National
Subtotal: IRS		11,392,500	8,565,000		
MIP					
IPTp strengthening in public sector	MAPD, Malaria Consortium	419,500	0	Support NMCP and DHTs in the implementation of the new IPTp policy guidelines; training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervisions, and provision of safe water, and cups to aid with DOT.	Central, Mid West, North West
IPTp strengthening in public sector	RHITES-SW, EGPAF	6,650		As an integrated project, RHITES-SW will leverage funds from PEPFAR for training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervision; provision of safe water and cups to aid with DOT.	Southwest Districts
IPTp strengthening in public sector	RHITES-E, Intrahealth	22,170		As an integrated project, RHITES-E will leverage funds from PEPFAR for training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervision; provision of safe water and cups to aid with DOT.	Eastern Districts

IPTp strengthening in public sector	RHITES-EC, URC LLC	59,850		As an integrated project, NU-HITES will leverage funds from PEPFAR for training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervision; provision of safe water and cups to aid with DOT.	East-Central Districts
IPTp strengthening in public sector	RHITES-N. Acholi, URC LLC	22,165		As an integrated project, RHITES-N. Acholi will leverage funds from PEPFAR for training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervision; provision of safe water and cups to aid with DOT.	North Acholi Districts
IPTp strengthening in public sector	RHITES-N. Lango	22,165		As an integrated project, RHITES-N. Lango will leverage funds from PEPFAR for training of newly recruited health workers in MIP as there is a high turnover of staff; support NMCP and DHTs to address the barriers identified in the low IPTp uptake; continuing IPTp focused supportive supervision; provision of safe water and cups to aid with DOT.	North Lango Districts
IPTp strengthening in private sector (private clinics/pharmacies)	Uganda Health Marketing Group	100,000	0	Strengthen private health sector capacity in implementing the national malaria reduction strategy in the management of MIP. Support BCC for ANC clients seeking care at private facilities and allow PMI to leverage ongoing support from PEPFAR and MCH funds for private sector.	Central, Mid West, North West
Subtotal:MIP		652,500	0		
SUBTOTAL PREVENTION		19,757,054			
Case Management					
Diagnosis					
Procurement of malaria diagnostics and supplies	GHSC PSM	610,000	610,000	Procurement of malaria diagnostics and supplies.	National
Procurement of RDTs for strengthening iCCM in two TBD districts	GHSC PSM	250,000	250,000	Procurement of RDTs through GHSC-PSM to Joint Medical Store (JMS) for two integrated community case management (iCCM) districts.	Central
Strengthen malaria diagnostic capacity in the public sector	MAPD, Malaria Consortium	800,000	0	Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	Central, Mid West, North West
Strengthen malaria diagnostic capacity in the public sector	RHITES-SW, EGPAF	50,000		Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	Southwest Districts
Strengthen malaria diagnostic capacity in the public sector	RHITES-E, Intrahealth	116,665		Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	Eastern Districts

Strengthen malaria diagnostic capacity in the public sector	RHITES-EC, URC LLC	328,599		Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	East-Central Districts
Strengthen malaria diagnostic capacity in the public sector	RHITES-N. Acholi, URC LLC	102,368		Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	North Acholi Districts
Strengthen malaria diagnostic capacity in the public sector	RHITES-N. Lango	102,368		Support case management trainings that focus on appropriate diagnosis, QA/QC, and supportive supervision for diagnostics.	North Lango Districts
Strengthen malaria diagnostic capacity in the private sector (large companies)	Cardno/PHS project	100,000	0	Strategic improvement of diagnostics (1:1 matching) to selected large private companies.	Central, Mid West,
1 TDY	CDC	12,500	0	Technical assistance to strengthen diagnostics.	National
Subtotal: Diagnosis		2,472,500	860,000		
Treatment					
Procurement of malaria drugs	GHSC PSM	1,500,000	1,500,000	Support procurement of drugs including ACTs, SP, severe malaria medicines and supplies for the treatment of malaria.	National
Procurement of ACTs for strengthening iCCM in two TBD districts	GHSC PSM	150,000	150,000	Procurement of ACTs through GHSC-PSM to JMS for iCCM districts.	Central
Strengthening case management in public sector	MAPD, Malaria Consortium	1,082,500		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training in the TBD districts.	Central, Mid West, North West
Strengthening case management in public sector	RHITES-SW, EGPAF	55,000		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training.	Southwest Districts
Strengthening case management in public sector	RHITES-E, Intrahealth	182,972		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training.	Eastern Districts
Strengthening case management in public sector	RHITES-EC, URC LLC	480,000		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training.	East-Central Districts

Strengthening case management in public sector	RHITES-N. Acholi, URC LLC	141,014		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training.	North Acholi Districts
Strengthening case management in public sector	RHITES-N. Lango	141,014		Strengthening case management, including parasitological diagnosis of uncomplicated and severe malaria in public, and private not-for-profit health facilities. Provide supportive supervision, in collaboration with the NMCP and DHMTs, for case management, including in-service training.	North Lango Districts
Strengthening case management in private sector	Uganda Health Marketing Group	250,000		Build capacity of small to medium clinics in the private sector in health care provision including technical assistant, networking, quality improvement and supportive supervision for case management, and reporting of high quality data.	Central, Mid West, North West
1 TDY	CDC	12,500		Technical assistance to strengthen quality of case management for severe and uncomplicated malaria.	National
Subtotal: Treatment		3,995,000	1,650,000		
Drug Resistance Monitoring					
Therapeutic efficacy studies (TES)	MAPD, Malaria Consortium	200,000		Conduct TES in four sites alternating every year.	TBD
Subtotal: Drug Resistance Monitoring		200,000			
Pharmaceutical management					
Pharmaceutical supply chain management	MSH/Uganda health supply chain project	600,000		TA to JMS for improved quantification and forecasting, procurement, warehousing, distribution, logistic management information system (LMIS) and reporting plus expansion to district level including iCCM districts. Provide support at national level for quality assurance of antimalarials, RDTs, and post-marketing surveillance.	National
Subtotal: Pharmaceutical Mgmt		600,000			
SUBTOTAL CASE MANAGEMENT		7,267,500			
Monitoring and Evaluation					
Strengthen national malaria surveillance	MAPD, Malaria Consortium	450,000		Strengthen national malaria surveillance by: 1) improving data quality at health facilities, 2) improve timeliness and completeness of reported data, 3) use of data for decision making at health facilities, district, regional performance monitoring teams and at national level. Geographical area will expand beyond original sentinel sites and will include new IRS districts.	National
Surveillance in former IRS districts and new iCCM districts	MAPD, Malaria Consortium	150,000		Strengthen malaria surveillance by linking village health teams (VHTs) reporting to the health facility's reporting system in the two iCCM districts. Monitor potential changes in malaria burden in former IRS districts.	Central

Support to routine data systems at district levels	MAPD, Malaria Consortium	230,000		Support M&E of malaria activities in the TBD districts specifically data analysis at facility and district levels.	Central, Mid West, North West
Support to routine data systems at district levels	RHITES-SW, EGPAF	18,000		Support M&E of malaria activities; specifically data analysis at facility and district levels.	Southwest Districts
Support to routine data systems at district levels	RHITES-E, Intrahealth	60,000		Support M&E of malaria activities; specifically data analysis at facility and district levels.	Eastern Districts
Support to routine data systems at district levels	RHITES-EC, URC LLC	162,000		Support M&E of malaria activities; specifically data analysis at facility and district levels.	East-Central Districts
Support to routine data systems at district levels	RHITES-N. Acholi, URC LLC	60,000		Support M&E of malaria activities; specifically data analysis at facility and district levels.	North Acholi Districts
Support to routine data systems at district levels	RHITES-N. Lango	60,000		Support M&E of malaria activities; specifically data analysis at facility and district levels.	North Lango Districts
Continued support to USG M&E systems	QED/M&E learning program	100,000		PMI data collection, dissemination, reporting, DQAs and partner meetings, and track IEC/BCC implementation status in the country.	National
Strengthen NMCP M&E unit	MAPD, Malaria Consortium	100,000		Supportive supervision, sustain databases for NMCP to track programmatic progress in key malaria intervention areas.	National
Entomological surveillance and monitoring	Abt Associates	600,000	75,000	Maintain six sites for entomological surveillance and monitoring; national resistance monitoring and vector bionomics; molecular analysis of resistance mechanisms in three sites, case monitoring in IRS areas.	National
Monitoring for net attrition, survival, physical integrity and bio-efficacy	MAPD, Malaria Consortium	160,000		Monitoring with special emphasis on the areas where IRS will be withdrawn and net use and efficacy must be maintained.	National
End-use verification	MSH/Uganda health supply chain project	100,000		Conduct health facility surveys to monitor the availability of key malaria commodities at end user level. Review available data from existing health facility survey (SPARS) to rationalize the data collected by various implementing partners. Explore the potential for harmonizing the data collection tools and avoid duplicated efforts.	National
2 TDYs	CDC	25,000		Technical assistance visits for national malaria surveillance and PMI intervention.	National
SUBTOTAL M&E		2,275,000	75,000		
Operational Research					
Identifying emerging issues in post-IRS areas	MAPD, Malaria Consortium	150,000		OR will be used to assess the impact of withdrawing IRS from area where it has been used to decrease transmission and adding IRS to high burden areas. The study will also identify barriers to effective interventions such as ITNs and/or any other emerging issues that may develop in the former and current IRS districts. Results will help further inform PMI's IRS strategy in Uganda.	National
Improvement Collaborative Study	IDRC	100,000		Continuation of the Improvement Collaborative (IC) study, which aims at improving the quality of health facility data to monitor trends in malaria burden.	National
SUBTOTAL OR		250,000			
Cross-cutting BCC					

IEC/BCC	MAPD, Malaria Consortium	100,000		Support comprehensive BCC in correct and consistent use, care, and repair of INTs, increasing IPTp uptake, improving early and accurate diagnosis of malaria at facility and community levels.	Central, Mid West, North West
IEC/BCC	RHITES-N. Acholi, URC LLC	50,000		Support comprehensive BCC in correct and consistency use, care and repair of INTs, increasing IPTp uptake, improving early and correct diagnosis of malaria at facility and community levels with particular focus in areas where PMI Uganda is withdrawing IRS.	North Acholi Districts
IEC/BCC	RHITES-N. Lango	50,000		Support comprehensive BCC in correct and consistency use, care and repair of INTs, increasing IPTp uptake, improving early and correct diagnosis of malaria at facility and community levels with particular focus in areas where PMI Uganda is withdrawing IRS.	North Lango Districts
IEC/BCC	Uganda Health Marketing Group	100,000		Support national BCC campaign to reinforce the role of small and medium private health providers; work through mass media and interpersonal communication to create demand for malaria prevention and treatment services; social marketing in private sector; improving net use, and case management for providers in the iCCM districts.	Central, Mid West, North West
IEC/BCC	Communication for Health Commodities (CHC)	600,000		Increase adoption of health behaviors for malaria prevention and treatment through strengthened health communication at national level.	National
SUBTOTAL IEC/BCC		900,000			
Health systems strengthening/capacity Building					
Capacity building support to NMCP	MAPD, Malaria Consortium	200,000		Capacity building to NMCP, RBM partnership support, coordination of partners meetings and support to pre-service training through updating pre-service training curriculum to ensure that it reflects the updated malaria treatment guidelines and policies.	National
Field Epidemiology and Laboratory Training Program (FELTP)	CDC	150,000		Two FELTP students to support the NMCP's program planning, management and M&E unit.	National
Human Resources for Health (HRH) strengthening through improved health workforce management practices	Intrahealth/SHRH project	500,000		Strengthening HRH systems for improved health care quality and health workforce management practices at NMCP, DHMTs and facility levels.	National
Peace Corps malaria program	Peace Corps	30,000		Support placement, training, and small scale malaria projects through Peace Corps Volunteers and Peace Corps Response Volunteers and their counterparts at community level.	National
SUBTOTAL HSS & CAPACITY BUILDING		880,000			
Staffing and Administration					
In-country staffing & admin expenses	CDC	550,000		Support for CDC Resident Advisor's staffing & administration costs	National

In-country staffing & admin expenses	USAID	2,120,446		Support for USAID staffing & administration costs, including CDC RA's ICASS costs	National
SUBTOTAL STAFFING & ADMIN		2,670,446			
GRAND TOTAL		34,000,000	16,912,500		