

Table 2

## President's Malaria Initiative - Cambodia

## Planned Obligations for (FY 2015) - REPROGRAMMING (#4) Sep 15, 2016

Proposed Activity	Mechanism	Budget		Geographical area	Description
		Total \$	Commodities \$		
<b>PREVENTIVE ACTIVITIES</b>					
<b>Insecticide Treated Nets</b>					
LLIN/LLIHN procurement and distribution	GHSC-PSM	130,000	130,000	5 Operational Districts	Support for approximately 39,500 LLINs and LLIHNs (hammocks) for focus areas, filling potential gaps, and targeting migrant and mobile populations
Community level distribution and promotion of ITNs	CAP-Malaria	140,000	0	5 Operational Districts	LLIN distribution, promotion and BCC in targeted focus areas. Distribution will target migrants in Cambodia.
<b>SUBTOTAL ITNs</b>		<b>270,000</b>	<b>130,000</b>		
<b>Indoor Residual Spraying</b>					
<b>SUBTOTAL IRS</b>		<b>0</b>			
<b>Malaria in Pregnancy</b>					
Strengthening Malaria in Pregnancy	CAP-Malaria	50,000	0		Ensuring collaboration and integration of malaria in Pregnancy with NMCP and Maternal Health Programs with emphasis on intermittent screening and treatment in selected ANC settings; updating training, supervision and BCC tools
<b>SUBTOTAL MIP</b>		<b>50,000</b>	<b>0</b>		
<b>SUBTOTAL PREVENTIVE</b>		<b>320,000</b>	<b>130,000</b>		
<b>Case Management</b>					
<b>Diagnosis</b>					
Procure RDTs/microscopy supplies	GHSC-PSM	150,000	150,000	5 Operational Districts	~250,000 RDTs and microscopy supplies procured for focus areas for use by community level health volunteers with expansion to new operational

Training and supervision of RDT/microscopy	CAP-Malaria			5 Operational Districts	Support for focus areas - see case management
Quality assurance of diagnostics in the private sector	Malaria Care/PSI	300,000		Private sector	Improve quality of private sector case management through medical detailing, monitoring and supervision; provision of malaria data to national surveillance system
<b>SUBTOTAL -- Diagnosis</b>		<b>450,000</b>	<b>150,000</b>		
<b>Treatment &amp; Pharmaceutical Management</b>					
Procure ACTs	GHSC-PSM	50,000	50,000	Nationwide	Procure 30,000 ACTs for use by community level health volunteers or workers; targeting migrant and mobile populations and to fill commodity gaps in public and private sector. Determine effect of storage and other supply chain conditions on medicines quality
Case management at the community level, including implementation, training and supervision	CAP-Malaria	1,200,000		5 Operational Districts	Includes expanding pre-elimination activities in SPL OD while continuing control activities in existing districts.
Case management strengthening at the community level	TBD	824,334			For the start up of project and case management
Piloting elimination activities	CAP-Malaria	240,000		1 Operational District	Piloting a package of elimination-specific activities in a single OD
Support for supply chain management	GHSC-PSM	50,000		Nationwide	Strengthening the pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs. Emphasis on TA for supply chain strengthening
Drug Quality Assurance	USP Pharmaceutical Quality Management Project	100,000		Selected sentinel sites	Focus on ISO 17025 certification on NHQC
<b>SUBTOTAL - Treatment &amp; Pharmaceutical Management</b>		<b>2,464,334</b>	<b>50,000</b>		
<b>SUBTOTAL CASE MANAGEMENT</b>		<b>2,914,334</b>	<b>200,000</b>		

Monitoring and Evaluation					
M&E strengthening	TBD	200,000		National	Technical assistance and data analysis support to strengthen and harmonize routine surveillance and M&E at the national level with CNM; help incorporate private sector and community level data for national level use; coordinate national malaria M&E work stream. Optimizing M&E practices for pre-elimination goals.
Therapeutic efficacy surveillance studies	WHO Consolidated Grant	270,000		5 sites	For TES implementation costs and PfMDR and K13 or other genetic marker backup testing to support drug policy decisions
Technical assistance with Surveillance, M&E	CDC IAA	10,000			1 TDY to support surveillance, M&E, and elimination activities
CDC TA for Entomologic surveillance	CDC IAA	14,500			1 TDY for entomologic support
<b>SUBTOTAL M&amp;E</b>		<b>494,500</b>	<b>0</b>		
Operational Research					
Technical assistance with OR	CDC IAA	10,000			1 TDY to support ongoing OR activities
<b>SUBTOTAL OR</b>		<b>10,000</b>	<b>0</b>		
Behavior Change Communication					
BCC technical assistance for community - level implementation	CAP-Malaria	100,000		5 Operational Districts	Support for developing and implementing effective BCC approaches
<b>SUBTOTAL -BCC</b>		<b>100,000</b>	<b>0</b>		
Health System Strengthening/Capacity Building					
In-country coordination and support for CNM	TBD	100,000			Direct support to NMCP for donor and implementer coordination.
<b>SUBTOTAL - HSS/Capacity Building</b>		<b>100,000</b>	<b>0</b>		
In-country Staffing and Administration					
USAID Cambodia Resident Advisor and a foreign service national	USAID	461,166			One FSN, one Ra and administrative cost
USAID Regional Resident Advisor and FSN	USAID	100,000			Includes \$50,000 in travel costs for CDC and USAID RA and FSN, to be used only for RDMA travel to Cambodia
CDC Regional Resident Advisor	CDC IAA	0	0		

<b>SUBTOTAL - In-Country Staffing</b>		<b>561,166</b>	<b>0</b>		
<b>GRAND TOTAL</b>		<b>4,500,000</b>	<b>330,000</b>		