

**Table 2**  
**President's Malaria Initiative - Burma MOP**  
**Planned Obligations for FY 2015 (Reprogramming) - revised June 7, 2016**

Proposed Activity	Mechanism	Budget		Geographic Focus	Description
		Total \$	Commodities \$		
<b>Preventive Activities</b>					
<b>Insecticide Treated Nets</b>					
LLIN/LLIHN procurement and distribution	GHSC-PSM	1,000,000	1,000,000	29 townships in Tanintharyi, Kayin, southern Rakhine, Bago, and Kayah; IRC/PLE Non-state areas	Procure 300,000 LLIN/LLIHNs for focus areas and non-state areas including migrants and mobile populations
Community level distribution and promotion of ITNs	CAP-Malaria	450,000		29 townships in Tanintharyi, Kayin, southern Rakhine, Bago, and Kayah; IRC/PLE Non-state areas	LLIN distribution, promotion and BCC in focus areas. Distribution will target stable populations and special populations including migrants and pregnant women
LLIN Durability Assessment	VectorWorks	185,000		Target areas	LLIN durability and longevity monitoring in focus areas for Year 1
CDC TDY for LLIN durability assessment	CDC IAA	14,500			1 TDY for CDC entomologist to provide TA on LLIN durability assessment design, analysis, and harmonization and alignment of protocol with PMI and international guidelines
<b>SUBTOTAL ITNs</b>		<b>1,649,500</b>	<b>1,000,000</b>		
<b>Indoor Residual Spraying</b>					
<b>SUBTOTAL IRS</b>		<b>0</b>	<b>0</b>	<b>0</b>	
<b>Malaria in Pregnancy</b>					
Strengthening ANC practices around malaria in pregnancy	MCSP	50,000		Nationwide	TA to incorporate MIP into curriculum and guideline development for auxillary midwives; coordination with MCH TSG
<b>SUBTOTAL MIP</b>		<b>50,000</b>	<b>0</b>		
<b>SUBTOTAL PREVENTIVE</b>		<b>1,699,500</b>	<b>1,000,000</b>		
<b>Case Management</b>					
<b>Diagnosis</b>					
Procure RDTs/ microscopy supplies	GHSC-PSM	200,000	200,000	29 townships in Tanintharyi, Kayin, southern Rakhine, Bago, and Kayah; IRC/PLE Non-state areas	Procure ~300,000 RDTs/ microscopy supplies for focus areas and non-state areas for use by community level health volunteers or workers
Training and supervision of RDT/microscopy	CAP-Malaria				Support for focus areas - see case management
Support strengthening national/subnational QA/QC for malaria diagnosis	CAP-Malaria	150,000		Nationwide	Support for strengthening national reference laboratory for microscopy and RDTs with technical assistance and training (coordination with ACTMalaria)

Establishment of national slide bank	WHO Consolidated Grant / ACTMalaria	50,000		Nationwide	Include training of staff from VBDC, NHL, DMR
Support to diagnosis and case management in the private sector	MalariaCare	300,000		16 townships in Chin, Magway, Shan (N), Shan (E), Kayah, and Kachin	Support expansion of the Sun Primary Network with a focus on quality assurance of case management services
<b>SUBTOTAL Diagnosis</b>		<b>700,000</b>	<b>200,000</b>		
<b>Treatment &amp; Pharmaceutical Management</b>					
Procure antimalarials	GHSC-PSM	40,000	40,000	29 townships in Tanintharyi, Kayin, southern Rakhine, Bago, and Kayah; IRC/PLE Non-state areas	Procure 40,000 antimalarials for use by community level health volunteers or workers in focus and non-state areas
Case management at the community level, including implementation, training, and supervision	CAP-Malaria	1,524,549		29 townships in Tanintharyi, Kayin, southern Rakhine, Bago, and Kayah; IRC/PLE Non-state areas	Training and supervision in diagnostics and case management of 1000 VMWs and rural health center staff
Case management at the community level, including implementation, training, and supervision (New Malaria Project)	TBD	2,452,951		TBD	Training and supervision of malaria case management through community health workers and rural health center staff
Integrated community case management	MCSP	359,500		6 townships in Kayin State	Training and supervision of integrated community case management through auxiliary mid-wives or community health volunteers
Support for supply chain management	GHSC-PSM	200,000		Nationwide	Technical assistance in supply chain management to Burma MOH and strengthen coordination on malaria commodities (including pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs).
Drug quality monitoring	USP-PQM	200,000		Drug quality sentinel sites	Strengthen post- marketing surveillance and strengthen quality control laboratories
<b>SUBTOTAL - Treatment &amp; Pharmaceutical Management</b>		<b>4,777,000</b>	<b>40,000</b>		
<b>SUBTOTAL CASE MANAGEMENT</b>		<b>5,477,000</b>	<b>240,000</b>		
<b>Behavior Change Communication</b>					
BCC technical assistance for community-level implementation	CAP-Malaria	75,000			See Case Management and Prevention- Support BCC strategy and national BCC workstream; implementation of BCC activities at the community level and strengthening interpersonal communication; Coordinate BCC activities with PLE
BCC for malaria control and prevention interventions	TBD	200,000			Implementation of BCC activities at the community level and strengthening interpersonal communication;

<b>SUBTOTAL BCC</b>		<b>275,000</b>	<b>0</b>		
<b>Monitoring and Evaluation</b>					
Surveillance and M&E strengthening	TBD	150,000		Nationwide	Support surveillance systems strengthening and M&E at all levels
CDC technical assistance for M&E	CDC IAA	10,000			1 TDY for M&E support
<b>SUBTOTAL M&amp;E</b>		<b>160,000</b>	<b>0</b>		
<b>Surveillance</b>					
Therapeutic efficacy surveillance Network	WHO Consolidated Grant	280,660		10 sentinel sites	Conducting TES studies at 10 sites in Burma; technical assistance; drug policy review
Entomologic surveillance (basic package)	CAP-Malaria	90,000		Sentinel sites and Rangoon	Support for entomological monitoring; insectary support in Rangoon (in collaboration with JICA/VBDC)
Entomologic surveillance supplies	CDC IAA	20,000		Sentinel sites and Rangoon	Reagents and supplies
CDC technical assistance for entomology	CDC IAA	22,840			2 TDYs for entomologic support
<b>SUBTOTAL SURVEILLANCE</b>		<b>413,500</b>	<b>0</b>		
<b>Operations Research</b>					
<b>SUBTOTAL OR</b>		<b>0</b>	<b>0</b>		
<b>SUBTOTAL STRATEGIC INFORMATION</b>		<b>573,500</b>	<b>0</b>		
<b>Capacity building</b>					
Field Epidemiology Training Program (FETP)	CDC IAA	150,000			Support 2 Burmese fellows to participate in international FETP in Bangkok
In-country FETP	CDC IAA	50,000			Conduct in-country FETP short-course training
TA for in-country FETP	CDC IAA	20,000			TA for in-country FETP training
In country malaria management field operations (MMFO) course	WHO Consolidated Grant / ACTMalaria	50,000			Strengthen in country epidemiology and management capacity
Short-course (3-month) in entomology	WHO Consolidated Grant / ACTMalaria	0			Strengthen in country entomology capacity; development of curriculum (with ACTMalaria/JICA); activity is supported by other partners
<b>SUBTOTAL CAPACITY BUILDING</b>		<b>270,000</b>	<b>0</b>		
<b>In-country Staffing and Administration</b>					
USAID Staffing	USAID	655,000			USAID Malaria advisor, 100% Malaria FSN Burma, In country support for CDC RA, administrative costs
Travel TDY support from RDMA	USAID	50,000			Technical assistance from regional RAs
<b>SUBTOTAL IN-COUNTRY STAFFING</b>		<b>705,000</b>	<b>0</b>		
<b>GRAND TOTAL</b>		<b>9,000,000</b>	<b>1,240,000</b>		