1. Project Title: Infectious Disease Results Package  
2. Project Number: 936-3100  
   Phoenix/NMS#: Award Number: GHN-T-00-06-00001

3. Resource Code: 4100800  
4. Activity Name: CDC IAA

5. Fund Account/Symbol (see page 2)  
6. Fiscal Year: 2007

7. Completion Date: September 30, 2011  
8. Original ___ or Amendment No. ___

9A. Prior Funding $16,648,199  
9B. Funding Obligated this Document $1,977,104  
9C. New Total Funding $18,625,303

10. Authority: Section 632(b) of the Foreign Assistance Act of 1961, as amended.

11. The purpose of this amendment is to modify USAID’s interagency agreement with CDC to provide core and field support funding for this agreement in the amount of $1,977,104.

12. Liaison Offices/Additional Representatives

A. Centers for Disease Control and Prevention
   Michelle Copeland
   (404) 639-3189

B. U.S. Agency for International Development
   Angela Weaver
   (202) 712-5603

13A. Signature by Authorized Representative:  
     CENTERS FOR DISEASE CONTROL AND PREVENTION
     BY: _____________________________
     NAME: Dr. Stephen Blount, MD
     TITLE: Director
     Office of Global Health
     Office of the Director
     DATE: ___________________________

13B. Signature by Authorized Representative:  
     U.S. AGENCY FOR INTERNATIONAL DEVELOPMENT
     BY: _____________________________
     NAME: Gloria D. Steele
     TITLE: Senior Deputy Assistant Administrator
     Bureau for Global Health
     DATE: ___________________________

14. This Interagency Agreement consists of this face sheet and the following items (if checked):
   _ Revised Schedule  
   X Annex A – Program Description  
   X Annex B - Revised Financial Plan and Budget  
ACCOUNTING AND APPROPRIATION DATA SHEET
IAA with the Centers for Disease Control and Prevention
Award No. GHN-T-00-06-00001-03

A. GENERAL

1. Total Estimated Cost: $100,000,000
2. Total Amount Obligated prior to Action: $16,648,199
3. Total Amount Obligated this Action: $1,977,104
4. Total Amount Obligated: $18,625,303
5. Project Number: 936-3100
6. USAID Project Officer: Angela Weaver
   GH/HI/DN/MCH
   3.07-027, 3rd Floor, RRB
   Washington, DC 20523-3700

B. SPECIFIC

1. NMS/Phoenix Request Number: 000002063
2. Organizational Symbol: GH/HIDN/ID
3. Resource Category Code: 4100800
4. Activity Name: Umbrella CDC IAA
5. Fund Account/ Allotment Symbols:
   a. Field Support Funds: $400,000
   b. Core Funds: $1,577,104

6. Total Obligation Amount: $1,977,104
ACTION MEMORANDUM

TO: SDAA/GH, Gloria D. Steele

FROM: GH/HIDN, Richard Greene

SUBJECT: Amendment 3 of Interagency Agreement (IAA) No. GHN-T-00-06-00001, between USAID and the Centers for Disease Control and Prevention (CDC), under the Infectious Disease Activity Approval Document (ID AAD) 936-3100

Recommendation

That by signing the attached face sheets (Tab A), you approve an amendment to the subject IAA to provide incremental funding to this agreement in the amount of $1,977,104, including $1,577,104 core funds and $400,000 Angloa PMI field support funds committed to Global Health for obligation.

Background

In 2006, the Office of Health, Infectious Diseases and Nutrition (HIDN) entered into a new Interagency Agreement with the CDC to provide appropriate and responsive technical assistance in the analysis, planning, development, and evaluation of many disease control, research, and health service delivery activities that are supported by HIDN, USAID missions, and regional bureaus.

This flexible mechanism allows USAID access to CDC’s internationally recognized expertise in order to:

- Carry out collaborative activities in support of project development, monitoring, and evaluation of host country health activities; and

- Conduct studies, assessments, evaluations, and other research activities at the request of USAID to assist in planning and formulating its health
• programs and otherwise assist it in implementing USAID strategic objectives.

CDC has been a critical partner to USAID in the President's Malaria Initiative (PMI). Through this IAA, they have been able to hire malaria experts who serve as technical advisors to National Malaria Control Programmes in PMI focus countries. As the lead partner on monitoring and evaluation in the PMI, they have worked to strengthen sentinel sites systems, conducted verbal autopsy studies to determine malaria-related mortality, worked to improved health management information systems (HMIS), and have provided technical assistance on malaria indicator surveys. Finally, CDC is also conducting important operational research on outstanding implementation questions in malaria control. The results of these studies will help guide the implementation of several key interventions in the PMI.

The total estimated cost of this IAA is $100,000,000. Total amount obligated to date is $16,648,199. The amount to be obligated with this action is $1,977,104 in core and field support funding. The total amount now obligated to this IAA is $18,625,303.

Discussion

USAID is providing incremental funding to CDC for the following activities:

• USAID/GH - $1,577,104 will be used to support technical assistance, staffing, and other TDYs in the implementation of the President’s Malaria Initiative.

• USAID/Angola - $400,000 will be used for technical assistance for President’s Malaria Initiative (PMI) activities in Angola.

Authority

Pursuant to the GH Delegations of Authority under ADS Section 103.3.16.1, paragraph g, the Senior Deputy Assistant Administrator has the authority to negotiate, execute, and amend 632(b) interagency agreements.

Attachments:
Tab A: IAA Face Sheets and Appropriation Data Sheet
Tab B: Annex A: Program Description
Tab C: Annex B: FY 07 Financial Plan and Budget
CLEARANCE PAGE FOR ACTION MEMORANDUM requesting a decision on Amendment # 3 of the CDC IAA.

GH/HIDN/ID, IKoek__________________________ Date __________
GH/HIDN, EFox ____________________________ Date __________
GH/HIDN, JIce______________________________ Date __________
GH/GC, CRyder______________________________ Date __________
GH/SPBO, KHilliard___________________________ Date __________
GH/SPBO, LWhite______________________________ Date __________

P:\GH.SHARED\HIDN Program Staff docs & guidance\Diana Roses\2006 CDC IAA\Amendment 3\CDC IAA Umbrella Amendment
Below is a summary of the budget for each component by directive and implementing unit within CDC to be funded under this amendment in FY 07.

<table>
<thead>
<tr>
<th>Component (by funding source)</th>
<th>Implementing Unit</th>
<th>Budget ($)</th>
</tr>
</thead>
<tbody>
<tr>
<td>I. Global Bureau</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USAID/ GH - PMI</td>
<td>NCZVED/DPD/MB</td>
<td>1,577,104</td>
</tr>
<tr>
<td>II. Regional Bureau and Mission Funds (Field Support)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>USAID/Angola – PMI</td>
<td>NCZVED/DPD/MB</td>
<td>400,000</td>
</tr>
</tbody>
</table>

**TOTAL:** $1,977,104
Program Description
CDC IAA (GHN-T-00-06-00001)

Table of Contents

Core

GH/PMI..........................................................page 2

Field Support

Angola (PMI)... .............................................page 3
Country/Region: Global Health Bureau
Title Describing the Activity: President’s Malaria Initiative Activities
Center/Division and Project Officer at CDC the activity was negotiated with: NCZVED/DPD/MB David Gittleman, Richard Kahn
Bureau or Mission contact following the activity: Irene Koek
Amount, type and year of funds to be obligated: $1,577,104
Time Frame if appropriate:

CDC is one of USAID’s key partners in the President’s Malaria Initiative (PMI). As part of this Initiative, USAID will fund the staffing, administration, management, and technical assistance costs associated with the implementation of the PMI in its fifteen focus countries in FY07.

USAID will specifically fund the following trips and staffing costs:

<table>
<thead>
<tr>
<th>ACTIVITY</th>
<th>COST</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Staffing costs:</strong></td>
<td></td>
</tr>
<tr>
<td>Salaries and other associated staffing costs</td>
<td>$700,000</td>
</tr>
<tr>
<td>for headquarter staff</td>
<td></td>
</tr>
<tr>
<td>Senegal PMI CDC salaries and other</td>
<td>$187,500</td>
</tr>
<tr>
<td>associated costs</td>
<td></td>
</tr>
<tr>
<td><strong>General HQR Travel:</strong></td>
<td></td>
</tr>
<tr>
<td>Supervisory visits to Africa</td>
<td>$50,000</td>
</tr>
<tr>
<td>Staff travel for PMI vision retreat</td>
<td>$10,000</td>
</tr>
<tr>
<td>Senegal Field Assignee TDY</td>
<td>$20,000</td>
</tr>
<tr>
<td>Rwanda Field Assignee TDY</td>
<td>$24,000</td>
</tr>
<tr>
<td>Support for baseline GPS training in</td>
<td>$20,000</td>
</tr>
<tr>
<td>Rwanda/Uganda</td>
<td></td>
</tr>
<tr>
<td>Travel to DC for PMI Technical Working Group</td>
<td>$8000</td>
</tr>
<tr>
<td>and for other partnership meetings</td>
<td></td>
</tr>
<tr>
<td>16 two-week TDYs for PMI assessment visits</td>
<td>$128,000</td>
</tr>
<tr>
<td>in the eight FY08 focus countries</td>
<td></td>
</tr>
<tr>
<td>PMI CDC assignee international travel</td>
<td>$20,000</td>
</tr>
<tr>
<td>PMI CDC assignee domestic travel</td>
<td>$2000</td>
</tr>
<tr>
<td><strong>Direct Country Technical Assistance:</strong></td>
<td></td>
</tr>
<tr>
<td>Angola</td>
<td>$62,000</td>
</tr>
<tr>
<td>Malawi</td>
<td>$60,000</td>
</tr>
<tr>
<td>Mozambique</td>
<td>$10,000</td>
</tr>
<tr>
<td>Rwanda</td>
<td>$30,000</td>
</tr>
<tr>
<td>Senegal</td>
<td>$50,000</td>
</tr>
<tr>
<td>Uganda</td>
<td>$39,000</td>
</tr>
<tr>
<td><strong>Subtotal without Overhead</strong></td>
<td>$1,303,500</td>
</tr>
<tr>
<td><strong>Overhead</strong></td>
<td>$273,604</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$1,577,104</td>
</tr>
</tbody>
</table>

Unless otherwise agreed, prior approval is required from the CTO for any changes or substitutions in the above line items.
Country/Region: Angola
Title Describing the Activity: President’s Malaria Initiative Activities
Center/Division and Project Officer at CDC the activity was negotiated with:
NCZVED/DPD/MB David Gittleman, Richard Kahn
Bureau or Mission contact following the activity: Angus Spiers
Amount, type and year of funds to be obligated: $400,000
Time Frame if appropriate:

The CDC PMI technical advisor provides technical expertise to the President’s Malaria Initiative (PMI) in Angola to help develop prevention and control policies, implement PMI program interventions, design and implement monitoring and evaluation and operational research activities, provide training, write protocols, and translate research and evaluation findings into strategies and practices for malaria prevention and control. This person works as part of an inter-agency team with USAID-sponsored in-country staff for technical and operational oversight of PMI activities. [He/she] collaborates with the Ministry of Health and other local, national and, international partners to ensure that PMI activities complement and strengthen on-going malaria prevention and control activities. [He/she] identifies and oversees short-term CDC technical assistance for in-country PMI activities and prepares reports, plans, budgets, and other documents as required. Funding in this IAA will cover all support costs for this technical advisor such as salary and benefits, moving expenses including shipping of household effects, ICASS services, house leasing and various office-related expenses.

Budget:

Technical Advisor $ 400,000
Below is a summary of the budget for each component by directive and implementing unit within CDC to be funded under this amendment in FY 07.

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<td>400,000</td>
</tr>
<tr>
<td>III. Mission Funds (MAARDS)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(None)</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

TOTAL: $ 1,977,104