

Table 2
President's Malaria Initiative - Burma
FY 2016 (Revised 2 November 2016)

Proposed Activity	Mechanism	Budget		Geographic Area	Description
		Reprogramming	Commodity \$		
PREVENTIVE ACTIVITIES					
Insecticide-treated Nets					
Procurement of ITNs	GHSC- PSM	\$1,700,000	\$1,700,000	Target areas	Procure 516,000 LLIN/LLIHNS for target areas and non-state areas including migrants and mobile populations
Distribution of ITNs	Defeat Malaria Project	\$500,000		Target areas	LLIN distribution, promotion and BCC in target areas. Distribution will target stable populations and special populations including migrants and pregnant women
LLIN Durability Monitoring	VectorWorks	\$0		Sentinel sites	Routine monitoring (Year 3 of durability assessment)
SUBTOTAL ITNs		\$2,200,000	\$1,700,000		
Indoor Residual Spraying					
SUBTOTAL IRS			\$0		
Malaria in Pregnancy					
Assessment of treatment-seeking practices among reproductive age women at risk for malaria	Defeat Malaria Project	\$50,000			Qualitative assessment to identify treatment-seeking practices and barriers to seeking antenatal care and explore higher malaria prevalence in the community ensuring pregnant women among stable and migrant populations have access to malaria services
Strengthen case management of malaria in pregnancy	Defeat Malaria Project				See Case Management section
Subtotal Malaria in Pregnancy		\$50,000	\$0		
SUBTOTAL PREVENTIVE		\$2,250,000	\$1,700,000		
CASE MANAGEMENT					
Diagnosis and Treatment					
Procurement of RDTs/microscopy supplies	GHSC- PSM	\$200,000	\$200,000	Target areas	Procure 270,000 RDTs/ microscopy supplies for target areas and non-state areas for use by community level health volunteers or workers
Procurement of antimalarials	GHSC- PSM	\$30,000	\$30,000	Target areas	Procure 20,000 ACTs + other antimalarials for use by community level health volunteers or workers in target and non-state areas
Support strengthening national/subnational QA/QC for malaria diagnosis	WHO Consolidated Grant / ACTMalaria	\$100,000		Nationwide	Training and accreditation of microscopists
Support to diagnosis and case management in the private sector	Defeat Malaria Project	\$300,000		Target areas	Support diagnosis and case management among private providers identified in target areas
Case management at the community level, including implementation, training, and supervision	Defeat Malaria Project	\$3,581,000		Target areas	Training and supervision of malaria case management through community health workers, rural health center staff, and auxillary midwives, including integrated case management where appropriate
Subtotal Diagnosis and Treatment		\$4,211,000	\$230,000		

Pharmaceutical Management					
Support for supply chain management	GHSC- PSM	\$500,000		Nationwide	Technical assistance in supply chain management to Burma MOH and strengthen coordination on malaria commodities (including pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs).
Technical assistance for FDA lab accreditation	USP/PQM	\$344,833		Nationwide	Technical assistance and strengthening national FDA quality control laboratory and achievement ISO accreditation
Subtotal Pharmaceutical Management		\$844,833	\$0		
SUBTOTAL CASE MANAGEMENT		\$5,055,833	\$230,000		
HEALTH SYSTEM STRENGTHENING / CAPACITY BUILDING					
Field Epidemiology Training Program (FETP)	CDC IAA	\$55,167		Nationwide	Support 2 Burmese fellows to participate in international FETP in Bangkok
In-country FETP	Defeat Malaria Project	\$100,000		Nationwide	Conduct in-country FETP short-course training (6 months), and work with community health university
TA for in-country FETP	CDC IAA	\$30,000		Nationwide	4 technical assistance TDYs for in-country FETP training
In country malaria management field operations (MMFO) course	WHO Consolidated Grant / ACTMalaria	\$50,000		Nationwide	Strengthen in country epidemiology and management capacity (3-week training in country)
SUBTOTAL HSS & CAPACITY BUILDING		\$235,167	\$0		
SOCIAL AND BEHAVIOR CHANGE COMMUNICATION					
BCC for malaria control and prevention interventions	Defeat Malaria Project	\$300,000		Target areas	Support to standardize, harmonize and disseminate key BCC materials and messages at the community level and strengthening interpersonal communication approaches with VMWs and private providers; technical support for updating national BCC strategy
Formative assessment for malaria elimination and intensified control activities	Defeat Malaria Project	\$100,000			To assess potential socio-behavioral, epidemiological, entomological factors contributing to residual transmission. The findings will inform either the need for specific programmatic interventions or testing of innovative tools to further drive down transmission
SUBTOTAL SBCC		\$400,000	\$0		

SURVEILLANCE, MONITORING AND EVALUATION					
Surveillance and M&E strengthening at National level	Defeat Malaria Project	\$300,000		Nationwide	Strengthening routine surveillance systems at all levels (public, private, community), including scaling up of electronic database systems; support NMCP capacity for data management and use, including TA in NPT; support national M&E plan development; support NMCP M&E needs to move from control to elimination
Surveillance and M&E strengthening at State and local levels in PMI target areas	Defeat Malaria Project	\$400,000		Target areas	Strengthen surveillance, monitoring and evaluation; improve data collection systems, data quality, and use at township and state levels in PMI target areas; Assessment of net use among resident populations and their settlements in relation to exposure to malaria transmission
Entomological surveillance (basic package)	Defeat Malaria Project	\$90,000		Sentinel sites	Support for entomological monitoring in selected sites in the field; insectary support in Rangoon (in collaboration with JICA/VBDC) and ento lab
Entomology supplies	CDC IAA	\$10,000		Nationwide	Procurement of entomological supplies
Technical assistance for entomology	CDC IAA	\$58,000		Sentinel sites	4 TDY for entomologic support
Technical assistance for M&E	CDC IAA	\$10,000		Sentinel sites	1 TDY for M&E
Therapeutic Efficacy Surveillance	WHO Consolidated Grant	\$220,000		Sentinel sites	Conducting TES studies at 10 sites in Burma; technical assistance; drug policy review
SUBTOTAL M&E		\$1,088,000	\$0		
OPERATIONAL RESEARCH					
Evaluation of the performance of highly-sensitive RDT	Defeat Malaria Project	\$241,000			Assess the performance of highly-sensitive RDT versus conventional RDT, compared to standard PCR, in detecting malaria infections around index cases identified through passive surveillance in Ann township, South Rakhine State.
SUBTOTAL OR		\$241,000	\$0		
IN-COUNTRY STAFFING AND ADMINISTRATION					
USAID	USAID	\$700,000			USAID Malaria advisor, 100% Malaria FSN Burma, in-country and regional travel, administrative costs
RDMA TA	USAID	\$30,000			Technical assistance and TDY support from RDMA PMI staff
SUBTOTAL IN-COUNTRY STAFFING		\$730,000	\$0		
GRAND TOTAL		\$10,000,000	\$1,930,000		