

Table 2B					
President's Malaria Initiative - Cambodia MOP					
Planned Obligations for FY 2014 (revised June 18, 2015)					
Proposed Activity	Mechanism	Budget		Geographic Focus	Description
		Total \$	Commodities \$		
PREVENTIVE ACTIVITIES					
Insecticide Treated Nets					
LLIN/LLIHN procurement and distribution	DELIVER	261,000	261,000	11 Operational Districts	Support for LLINs and LLIHNs (hammocks) for focus areas, filling potential gaps, and targeting migrant and mobile populations
Community level distribution and promotion of ITNs	CAP-Malaria	280,000		11 Operational Districts	LLIN distribution, promotion and BCC in targeted focus areas. Distribution will target migrants in Cambodia. Includes sub-grants to local NGOs to assist with net use.
Net user preference assessment	SIFPO II/PSK	75,000			Assess household net use and preferences to guide future procurements
SUBTOTAL ITNs		616,000	261,000		
Indoor Residual Spraying					
SUBTOTAL IRS		0	0		
Malaria in Pregnancy					

Strengthening ANC practices around malaria in pregnancy	CAP-Malaria	50,000			Ensuring collaboration and integration of malaria in pregnancy with NMCP and Maternal Health Programs; updating training and supervision tools; developing BCC messages
SUBTOTAL Malaria in Pregnancy		50,000	0		
SUBTOTAL PREVENTIVE		666,000	261,000		
Case Management					
Diagnosis					
Procure RDTs/ microscopy supplies	DELIVER	200,000	200,000	11 Operational Districts	~300,000 RDTs and microscopy supplies procured for focus areas for use by community level health volunteers (900 village malaria volunteers and migrant malaria volunteers) with expansion to new operational districts (eastern and northern)
Training and supervision of RDT/microscopy	CAP-Malaria	Costs under Case Management section		11 Operational Districts	See case management
Quality assurance of diagnostics in the private sector	Malaria Care/ PSI	300,000		Private sector	Improve quality of private sector case management through medical detailing, monitoring and supervision; provision of malaria data to national surveillance system
SUBTOTAL Diagnosis		500,000	200,000		
Treatment & Pharmaceutical Management					

Procure antimalarials	DELIVER	100,000	100,000	Nationwide	Procure antimalarials for use by community- level health volunteers or workers; targeting migrant and mobile populations, and to fill commodity gaps in public and private sector
Case management at the community level, including implementation, training and supervision	CAP-Malaria	1,950,834		11 Operational Districts	Initial and refresher training and supervision of 700 VMWs; implement active case detection activities; training of health workers on RDT use and health facility personnel on microscopy. Additional funding for pre-elimination in 1 additional OD
Support for supply chain management	DELIVER	50,000		Nationwide	Technical assistance in supply chain management. Strengthening the pharmaceutical management system, forecasting, quantification, management and distribution of pharmaceuticals and RDTs.
Drug quality monitoring	USP Pharmaceutical Quality Management Project	200,000		Sentinel sites in 12 provinces	Maintain post- marketing surveillance; Strengthen quality control laboratories; Support national enforcement
SUBTOTAL - Treatment & Pharmaceutical Management		2,300,834	100,000		
SUBTOTAL CASE MANAGEMENT		2,800,834	300,000		
Behavior Change Communication					

BCC technical assistance for community-level implementation	CAP-Malaria	150,000		11 Operational Districts	Support NMCP with developing and implementing effective BCC approaches; focus cross-border and migrant populations
SUBTOTAL BCC		150,000	0		
Monitoring and Evaluation					
M&E strengthening	CDC IAA/ Malaria Consortium	0			Technical assistance and data analysis support to strengthen and harmonize routine surveillance and M&E at the national level with CNM; help incorporate private sector and community level data for national level use; coordinate national malaria M&E work stream. (Budgeted for \$100,000, but supported with CDC IAA pipeline funds).
Surveillance					
Therapeutic efficacy surveillance network	WHO umbrella grant	250,000		5 sites	Conducting TES studies at 5 sites in Cambodia; technical assistance (P4); and drug policy review by WHO- Bangkok-based Principal Investigator
Entomologic surveillance (basic package)	CAP-Malaria	50,000		3 sites	Support for entomological monitoring; insectary support for Cambodia
CDC technical assistance for entomologic surveillance	CDC IAA	24,000			2 TDYs for entomologic support
SUBTOTAL M&E		324,000	0		
Operations Research					

CDC technical assistance for operational research	CDC IAA	12,000			1 TDY for OR support
SUBTOTAL Operations Research		12,000			
Health System Strengthening / Capacity building					
In-country technical assistance through WHO Program Officer	WHO umbrella grant	100,000			Provide technical assistance and national strategic guidance to CNM
Cross-border and in-country partner coordination	CAP-Malaria	100,000			Participation in cross border coordination activities and assisting with partner coordination at the national level (e.g., secretariat function)
SUBTOTAL HSS/ CAPACITY BUILDING		200,000	0		
In-country Staffing and Administration					
USAID Cambodia Foreign Service National	USAID	111,166			USAID Malaria FSN Cambodia
USAID Regional Resident Advisor	USAID	186,000			1/3 of PMI USAID Regional PMI RA to Cambodia
CDC Regional Resident Advisor	CDC IAA	32,800			PMI CDC Regional Resident Advisor to Cambodia

	CDC IAA Follow-on	17,200			
SUBTOTAL IN-COUNTRY STAFFING		347,166	0		
GRAND TOTAL		4,500,000	561,000		