

**Table 2 - revised March 21, 2014  
President's Malaria Initiative - Angola  
Planned Obligations for FY 2013 (\$28,547,310)**

Proposed Activity	Mechanism	Budget		Geographical area	Description
		Total \$	Commodity \$		
<b>PREVENTIVE ACTIVITIES</b>					
<b>Insecticide Treated Nets</b>					
Procurement of ITNs and transportation to provincial warehouses	DELIVER Task Order 7/NGOs	\$5,560,000	\$5,560,000	Nationwide	Purchase of ITNs and transportation to provincial warehouses.
Distribution of LLINs through mass campaigns	PSI	\$4,270,300		Nationwide	Support for the universal coverage campaign through distribution of LLINs to the community level as well as related IEC/BCC and tracking; this includes funds for continued BCC in provinces previously covered by PMI (Zaire, Kwanza Norte, Malange) as well as Bie
Technical assistance for universal distribution campaign	IFRC/AMP	\$300,000		Nationwide	AMP TA to complete the mass distribution campaign, through strengthening micro plans, training and logistics; and helping assess capacity development needs of the NGO's, and well as oversight of campaign implementation.
LLIN durability study	CDC	\$50,000		Uige & Kwanza Sul Provinces	In FY 2013, a third year of net collection and analysis will be undertaken.
<b>SUBTOTAL - ITNs</b>		<b>\$10,180,300</b>	<b>\$5,560,000</b>		
<b>Indoor Residual Spraying</b>					
Indoor residual spraying	Abt Associates (IRS IQC 2 Global Task Order 4)	\$4,700,000	\$400,000	Huila, Cunene and Bie Provinces	Procurement of insecticide, spray equipment/supplies to spray approximately 136,000 households; entomologic monitoring
Entomologic monitoring and insecticide resistance testing	CDC	\$115,000		Huila, Cunene and Bie Provinces	Technical assistance visits for entomologic monitoring and resistance testing in NMCP; support for specific reagents and other laboratory diagnostic materials; includes entomologic testing in CDC Atlanta entomology laboratory
<b>SUBTOTAL - IRS</b>		<b>\$4,815,000</b>	<b>\$400,000</b>		
<b>Intermittent Preventive Treatment in Pregnancy</b>					
Support to five NGOs/FBOs in malaria service delivery in eight provinces	World Learning (Eye Kutoloka)	\$100,000		Zaire, Uige, Malange, Kwanza Norte, Kwanza Sul, Huambo, Benguela, Huila	In eight province, improve health facility workers' understanding and compliance in administering IPTp to ensure IPTp/SP is administered through directly observed therapy at each scheduled ANC visit
<b>SUBTOTAL - IPTp</b>		<b>\$100,000</b>	<b>\$0</b>		
<b>SUBTOTAL PREVENTIVE</b>		<b>\$15,095,300</b>	<b>\$5,960,000</b>		
<b>Case Management</b>					
<b>Diagnosis</b>					
Procurement of laboratory supplies for microscopy	DELIVER Task Order 7	\$100,000	\$100,000	Nationwide	Procurement of laboratory diagnostic reagents and supplies
Procurement of RDTs	DELIVER Task Order 7	\$750,000	\$750,000	Nationwide	Procurement of 750,000 RDTs (SD Bioline)
Facilitate training, supervision and quality control of malaria laboratory diagnosis	World Learning (Eye Kutoloka)	\$200,000		Nationwide	Technical assistance on quality control of laboratory diagnosis (microscopy and RDTs)

Technical support for laboratory training	CDC	\$25,000		Nationwide	Two TDY visits to provide assistance to in-country partners in the correct use of laboratory diagnostic test results
<b>SUBTOTAL - Diagnosis</b>		<b>\$1,075,000</b>	<b>\$850,000</b>		
<b>Treatment &amp; Pharmaceutical Management</b>					
Procurement of Coartem	DELIVER Task Order 7	\$3,000,000	\$3,000,000	Nationwide	Purchase of approximately 3 million treatments of Coartem
Technical assistance and support for import, clearance, storage, distribution and management of RDT and ACT commodities	DELIVER Task Order 7	\$400,000		Nationwide	Provide assistance in the distribution from port, and storage through customs, and down through provincial level
Strengthen Ministry of Health antimalarial drug management system	MSH (SIAPS)	\$450,000		Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision, provincial training of pharmacist, help with printing of SCM forms
Support to five NGOs/FBOs in malaria service delivery in eight provinces	World Learning (Eye Kutoloka)	\$4,200,000		Zaire, Uige, Malange, Kwanza Norte, Kwanza Sul, Huambo, Benguela, Huila	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, and ITNs in eight provinces
Continue ACT private sector pilot	PSI	\$635,000		Huambo	Expand pilot in terms of geographic focus, age groups, and incorporate RDTs
Facilitate malaria program implementation and health systems strengthening in collaboration with NMCP	Jhpiego (SASH/ ForcaSaude)	\$619,000		Luanda and Huambo	Contribute to malaria program implementation as part of larger health systems strengthening initiative within MoH.
<b>SUBTOTAL - Treatment &amp; Pharmaceutical Management</b>		<b>\$9,304,000</b>	<b>\$3,000,000</b>		
<b>SUBTOTAL CASE MANAGEMENT</b>		<b>\$10,379,000</b>	<b>\$3,850,000</b>		
<b>Capacity Building and Coordination</b>					
Provincial level supervision with NMCP	World Learning (Eye Kutoloka)	\$200,000		Nationwide	Strengthen provincial-level supervision by the NMCP for malaria activities. Provide technical assistance to NMCP to visit each province at least twice a year.
Health systems strengthening: capacity building for improved health budgeting including malaria	Abt Associates (Health Finance and Governance/ Ampla Saude)	\$300,000		Nationwide	Provide technical assistance to support both the MOH and the Ministry of Finance to improve budgeting and cash flow for health including costing for malaria activities (includes M&E)
FELTP	CDC	\$150,000		Nationwide	The Agostino Neto University, the Ministry of Health with CDC are collaborating to establish a program to train health personnel in field epidemiology where participants will acquire skills in data analysis, epidemiologic methods and use of strategic information to make appropriate health decisions.
Support to Malaria Partners' Forum secretariat	SASH	\$50,000		Nationwide	Continued support to National Malaria Partners' Forum
Development and implementation of IEC/BCC tools for malaria prevention and control	World Learning (Eye Kutoloka)	\$100,000		Nationwide	Finalize national strategy and tools for IEC/BCC for malaria
<b>SUBTOTAL Capacity Building</b>		<b>\$800,000</b>	<b>\$0</b>		
<b>Monitoring and Evaluation</b>					

Epidemic preparedness and response	WHO	\$200,000		Huila, Cunene, Namibe, Cuando Cubango	Refresher training and supervision as part of continued support to WHO for an early warning system and resources mobilization to detect and respond to epidemics
Survey of availability of malaria commodities at the health facility level (End-use verification)	MSH (SIAPS)	\$150,000		Nationwide	At least biannual monitoring of commodity availability and use at health facility level
Strengthening HMIS	WHO	\$100,000		Nationwide	Support to strengthening HMIS based on results of WHO assessment
Enhanced integrated surveillance for Huambo, Huila, Cunene, and Luanda	Abt Associates (IRS IQC 2 Global Task Order 4)	\$200,000		Huambo, Huila, Cunene and Luanda Provinces	Enhanced case and entomologic surveillance by external consultant, for evaluation of vector control strategies for Huambo, Huila and Cunene Provinces; continue to monitor malaria transmission in Luanda Province
Evaluation of quality of malaria case management - implementation	SASH	\$100,000		Huambo Province	Implement follow up evaluation to 2007 evaluation in Huambo Province - evaluation of quality of case management in outpatient facilities
Evaluation of quality of malaria case management - technical assistance	CDC	\$75,000		Huambo Province	Provide technical assistance to the follow up evaluation to 2007 evaluation in Huambo Province - evaluation of quality of case management in outpatient facilities
Technical support for strengthening M&E	CDC	\$25,000		Nationwide	Two TDY visits to provide assistance to in-country partners for M&E
<b>SUBTOTAL M &amp; E</b>		<b>\$850,000</b>	<b>\$0</b>		
<b>In-country Staffing and Administration</b>					
Staffing and administration	USAID and CDC IAA	\$1,423,010		Nationwide	Support to salaries and benefits of Resident Advisors and support staff (123,010 for CDC IAA - after adjusting pipeline and 1,300,000 for USAID)
<b>SUBTOTAL - In-Country Staffing</b>		<b>\$1,423,010</b>	<b>\$0</b>		
<b>GRAND TOTAL</b>		<b>\$28,547,310</b>	<b>\$9,810,000</b>		