

Table 2
President's Malaria Initiative - Regional
Planned Obligations for (FY 2015) - Revised June 6, 2016

Proposed Activity	Mechanism	Budget		Thailand	Regional	Description
		Total \$	Commodity \$			
PREVENTIVE ACTIVITIES						
Insecticide Treated Nets						
LLIN/LLIHN procurement and distribution	GHSC-PSM	882,000	882,000		882,000	Support for 269,000 LLINs and LLIHNs for focus areas and to fill gaps in the region
Distribution costs	GHSC-PSM	165,500			165,500	Includes distribution costs in the region
SUBTOTAL ITNs		1,047,500	882,000	0	1,047,500	
Indoor Residual Spraying						
SUBTOTAL IRS		0	0			
Malaria in Pregnancy						
SUBTOTAL MIP		0	0			
SUBTOTAL PREVENTIVE		1,047,500	882,000	0	1,047,500	
Case Management						
Diagnosis						
RDT, microscopes, and reagents	GHSC-PSM	50,000	50,000		50,000	Procure ~67,000 RDTs/microscopy supplies to reach migrants and to fill regional gaps
Training and accreditation for microscopy	ACTMalaria	90,000			90,000	Support for microscopy training in the region and maintenance of regional and national slide banks; maintenance of microscopes
Subnational training for microscopy	ACTMalaria	20,000		20,000		Training in Thailand in malaria diagnostics with RDTs and microscopy in order to integrate malaria services into health promotion hospitals
SUBTOTAL -- Diagnosis		160,000	50,000	20,000	140,000	
Treatment & Pharmaceutical Management						
Procure ACTs	GHSC-PSM	36,000	36,000		36,000	Procure ~31,500 antimalarials to reach migrants and to fill regional gaps

Drug quality monitoring	USP/PQM	50,000		50,000		Technical assistance for ISO accreditation
SUBTOTAL - Treatment & Pharmaceutical Management		86,000	36,000	50,000	36,000	
SUBTOTAL CASE MANAGEMENT		246,000	86,000	70,000	176,000	
M&E strengthening						
M&E strengthening and strategic information	InformAsia	0		0	0	TA and data analysis support to strengthen and harmonize routine surveillance and M&E at national level in Lao PDR; support for analysis and strategic information; evaluation of elimination model in Thailand (FY14 forward funded)
CDC technical assistance for M&E	CDC IAA	10,000			10,000	1 CDC TDY
Entomological surveillance (basic package)	Thai MOPH	0		0	-	Support for basic entomological monitoring
Entomological TDY	CDC IAA	14,500		14,500	-	1 CDC TDY
Therapeutic efficacy surveillance network (including K13)	WHO umbrella grant	585,000		150,000	435,000	Conducting TES studies in 4 countries; technical assistance and monitoring visits by WHO PI to all 6 GMS countries; support for drug policy review; convening of bi-annual meeting; monitoring of K13 markers
TA support for TES to Thailand MOPH	Inform Asia	0		0	-	Conduct TES at 6 sites in Thailand as part of the TES network; TES TA support
SUBTOTAL M&E		609,500	0	164,500	445,000	
Operational Research						
SUBTOTAL OR		0	0			
Behavior Change Communication						
BCC technical assistance for community-level implementation	CAP-Malaria	220,000		220,000		Strengthen health and interpersonal health communication; translation into local and appropriate languages and ensuring coverage of mobile/migrant populations.
SUBTOTAL -BCC		220,000	0	220,000	-	
Health System Strengthening/Capacity Building						

Strengthen NMCP capacity	ACTMalaria	177,000			177,000	Coordinate and facilitate regional training courses, including subnational training for microscopy
Conduct national MMFO course in Lao PDR	ACTMalaria	100,000			100,000	Develop a national MMFO course to increase malaria program implementation capacity at province and district level
SUBTOTAL - Capacity Building		277,000	0	0	277,000	
In-country Staffing and Administration						
USAID staffing	USAID	590,000			590,000	Support for USAID Resident Advisor, PMI Malaria FSN Bangkok, administrative costs
Travel	USAID	10,000			10,000	Regional travel for RDMA PMI staff
SUBTOTAL - In-Country Staffing		600,000	0	0	600,000	
GRAND TOTAL		3,000,000	968,000	454,500	2,545,500	