

ANNEX

**President's Malaria Initiative— Greater Mekong Subregion Planned Obligations for FY2011 (\$)  
Revised June 1, 2012**

<b>Proposed Activity</b>	<b>Mechanism</b>	<b>Total Budget</b>	<b>Commodities</b>	<b>Geographic Area</b>	<b>Description of Activity</b>
<b>PREVENTIVE ACTIVITIES</b>					
<b>ITN</b>					
ITN procurement for control areas	Deliver	860,000	860,000	Cross-border Focus Areas	ITN procurement to fill gaps in the cross-border focus areas
Developing LLIN distribution strategies in targeted control areas	NetWorks	200,000		Cross-border Focus Areas	Evaluation of existing LLIN distribution strategies and support for evidence-based strategy development, monitoring and evaluation of LLIN programs in targeted control areas
<i>Subtotal ITN</i>		1,060,000	860,000		
<b>IRS</b>					
IRS		0			
<i>Subtotal IRS</i>		0			
<b>MIP</b>					
Malaria in Pregnancy assessment	CDC/IAA to Malaria Consortium	\$100,000		GMS countries	Conduct a MIP assessment including review of national MCH and malaria policies, review of training curricula; and field observations to determine if appropriate policies and practices have been established
<i>Subtotal MIP</i>		100,000			
<b>CASE MANAGEMENT ACTIVITIES</b>					
<b>Diagnosis</b>					

Procure RDTs and microscopy equipment and supplies	Deliver	130,000	130,000	Cross-border Focus Areas	Ensure adequate supply of RDTs and microscopy supplies in the cross-border focus areas
Microscopy QA/QC	WHO Umbrella grant	50,000		Cross-border Focus Areas	Microscopy training and accreditation; TA for adopting model systems for QA/QC
<i>Subtotal Diagnostics</i>		180,000	130,000		
<b>Treatment</b>					
Procure ACTs and other antimalarials	DELIVER	120,000	120,000		Procure ACTs to fill commodity gaps in Burma and Cambodia.
<i>Subtotal Treatment</i>		120,000	120,000		
<b>PHARMACEUTICAL MANAGEMENT</b>					
Strengthen logistics management for LLINs, ACTs, RDTs, and Primaquine	Deliver	120,000		Cross-border Focus Areas	Strengthening the pharmaceutical management system, forecasting, management and distribution of pharmaceuticals and RDTs. Prevent stock-outs of malaria commodities and ensuring that expired drugs are disposed of properly.
Strengthen post-marketing surveillance and response for drug quality	USP	750,000		GMS (6 countries)	Maintain sub-regional network of drug quality surveillance including support to Burma (Procure minilabs for Burma) and opportunities to engage in China. Strengthen national QC lab capacity (1 HPLC, 1 dissolution tester, 1 UV spectrophotometer for Burma),
<i>Subtotal Pharmaceutical Management</i>		870,000			
<b>COMMUNITY INTERVENTIONS/BEHAVIOR CHANGE COMMUNICATIONS</b>					

Community level engagement to deliver malaria prevention and treatment	URC CAP-Malaria Project	3,550,000		Cross-border Focus Areas	Community level interventions to support malaria prevention through LLIN distribution, accurate diagnosis, prompt and effective treatment, IEC/BCC activities to improve utilization as well as a robust system of monitoring and evaluation
Rapid start up bridge activity for community engagement in Burma, including behavior change communication	PSI CAP-3D Project	1,000,000		Burma	Engage communities through a launch of initial start-up activities in Burma which may include IEC/BCC harmonization, LLIN distribution and retreatment campaigns in coordination with the CAP-Malaria project,
<i>Subtotal Community Interventions/ BCC</i>		4,550,000			
<b>EPIDEMIC SURVEILLANCE AND RESPONSE</b>					
Surveillance and response in epidemic settings	GMS-RID/Kenan	320,000		Thailand borders	Develop replicable approaches for maintaining MOPH surveillance and response capabilities in elimination provinces e.g. Phuket; continuation of surveillance activities in previously BMGF-funded containment project areas (Trat)
<i>Subtotal ESR</i>		320,000			
<b>STRATEGIC INFORMATION</b>					
<b>Monitoring and Evaluation</b>					
Surveillance and M&E strengthening	CDC IAA/MC	270,000		GMS (6 countries)	Adopting bi-regional M&E framework and developing national plans; Supporting collection of quality, disaggregated surveillance data and timely analysis for programming and decision-making purposes
	WHO Umbrella Grant	195,000			

M&E Capacity Building	CDC IAA/MC	50,000		GMS (6 countries)	M&E curriculum development to be coordinated by ACTMalaria
Updating Strategic Information for the region	WHO Umbrella Grant	90,000		GMS (6 countries)	Update of Mekong Malaria II document from 2003; identification of potential regional strategies.
Baseline coverage and prevalence data	CDC IAA/MC	250,000		Cross-border Focus Areas	Baseline data collection in cross-border focus areas with household surveys and migrant studies using respondent driven sampling methodology to capture data for survey indicators
Cambodia National Malaria Survey 2012	CDC IAA/MC	100,000		Cambodia	Follow-up survey to be conducted by CNM in 2012. Provide TA to CNM for protocol development and cost of oversampling PMI focus areas.
<i>Subtotal M&amp;E</i>		955,000			
<b>Surveillance</b>					
Therapeutic Efficacy Surveillance Network	WHO Umbrella Grant	1,000,000		GMS (6 countries)	Conducting TES studies in 6 countries (~30 sites), technical assistance (P4), microscopy QA, slide bank, drug policy review
Molecular determination and surveillance	University of Maryland	276,000		GMS (6 countries)	Increase national capacity for determination of re-infections from recrudescence in TES studies
Regional support to entomology and vector control activities	WHO Umbrella grant	110,000		GMS (6 countries)	Assessment of entomologic capacity and standardizing SOPs for insecticide resistance monitoring
	ACTMalaria (WHO Umbrella grant)	110,000			

Vector ecology in intervention areas	URC CAP-Malaria Project	200,000		Cross-border Focus Areas	Collect entomologic data and assess efficacy and acceptance of prevention measures
<i>Subtotal Surveillance</i>		1,696,000			
<b>Operations Research</b>					
Field-testing of G6PD RDT	CDC IAA/MC	100,000		Cross-border Focus Areas	Field-test G6PD RDTs and assess hemolytic sensitivity to primaquine
<i>Subtotal OR</i>		100,000			
<b>CAPACITY BUILDING</b>					
Strengthen NMCP capacity	ACT Malaria (WHO Umbrella Grant)	350,000		GMS (6 countries)	Coordinate and facilitate training courses e.g. Management of Malaria Field Operations
<i>Subtotal Capacity Building</i>		350,000			
<b>REGIONAL COORDINATION</b>					
Regional coordination	WHO Umbrella Grant	630,000		GMS (6 countries)	Coordinate bi-regional offices of SEARO and WPRO, convene Mekong Malaria Program Partners' Meeting, Support WHO country programs
<i>Subtotal Regional Coordination</i>		630,000			
<b>IN-COUNTRY MANAGEMENT AND ADMINISTRATION</b>					
USAID Staffing	USAID/RDMA	739,000		GMS (6 countries)	Support for Resident Advisor, PMI FSN, and Health FSN (Burma)

CDC Staffing	CDC IAA	306,000		GMS (6 countries)	Support for Resident Advisor and 3 TDYs
<i>Subtotal Admin</i>		1,045,000			
<i>Rescission</i>		24,000			
TOTAL	0	12,000,000	1,110,000		