

**President's Malaria Initiative - Malawi  
Planned Obligations for FY11 (\$26.4 M)**

<b>Proposed Activity</b>	<b>Mechanism</b>	<b>Total Budget</b>	<b>Commodities</b>	<b>Geographic Area</b>	<b>Description of Activity</b>
<b>Preventive Activities</b>					
<b>ITNs</b>					
Procurement of LLINs	DELIVER	\$3,434,000	\$3,434,000	National	Procurement of approximately 620,000 WHOPES-approved LLINs.
Distribute LLINs to under 5s and ANCs/Support for campaign +Hang up	PSI	\$900,000		National	Distribution of free LLINs to children under five and pregnant women via EPI and ANC clinics with specific support to the NMCP efforts directed at universal coverage.
T/A for LLIN policy & UC planning	PSI	\$200,000		National	Support to the NMCP efforts directed at universal coverage of LLINs
National IEC campaign to promote year round use	BCC Award	\$200,000		National	National IEC campaign via mass media to promote correct and consistent year-round use of LLINs.
Community-based ITN hang-and-use campaign	BCC Award	\$600,000		National	Use of community-based organizations to encourage correct and consistent use of ITNs through interpersonal and community-level approaches.
<b>Subtotal</b>		<b>\$5,334,000</b>	<b>\$3,434,000</b>		
<b>IRS</b>					
IRS in one district	IRS TO	\$4,000,000		Nkhotakota	IRS supported directly by PMI in Nkhotakota district.
Technical assistance to NMCP	IRS TO	\$250,000		National	Technical assistance to NMCP for the spraying of six additional districts.
Insecticide Procurement	TBD/SOAG	\$1,420,959	\$1,420,959	Nkhotakota	Procurement of insecticides for PMI supported IRS activities.
		<b>\$5,670,959</b>	<b>\$1,420,959</b>		

<b>Subtotal</b>					
<b>IPTp</b>					
Procurement of quality-assured SP	DELIVER	\$0	\$0		
Support for FANC	SSD	\$400,000		National	Support for the strengthening of national focused antenatal care programs.
National IPTp IEC and mass media campaign	BCC	\$200,000		National	National IEC/BCC campaign to encourage attendance at ANC clinics and to increase awareness of the importance of IPTp as part of focused ANC.
Community IPTp IEC activities	BCC	\$600,000		National	Community-based IEC/BCC campaign to increase the uptake of two doses of SP and improve ANC attendance by late or non-attending pregnant women.
<b>Subtotal</b>		<b>\$1,200,000</b>	<b>\$0</b>		
<b>Case Management</b>					
Strengthen diagnostic services	IMaD	\$750,000		National	QA/QC for RDTs and microscopy; train/second a lab person to NMCP.
Procurement of RDTs	DELIVER	\$2,000,000	\$2,000,000	National	Procurement of RDTs to be used to test suspect malaria cases over five years at health facilities.
TA for supply chain management	DELIVER	\$1,850,000		National	Ongoing support for pharmaceutical management, quantification, stock management system, inventory control, capacity building, etc.
Procure ACTs for community-level distribution	DELIVER	\$3,600,000	\$3,600,000	National	Procurement of ACTs to be distributed by HSAs at the community level through the c-IMCI program.
Provide technical assistance to train, supervise and monitor using quality improvement in the community based and facility case management program.	SSD	\$800,000		National	Provide technical assistance for improving the case management system at the facility and community level using quality improvement procedures.
Implement a mass media integrated malaria IEC campaign	BCC	\$225,000		National	IEC/BCC mass media campaign to promote prompt and effective treatment of fever and to educate communities on national drug policy and the need for adherence.

Community-based, integrated case management IEC/BCC campaign	BCC	\$600,000		National	IEC material development and production to promote prompt and effective treatment of fever and to educate communities on national drug policy and the need for adherence.
End Use Verification	DELIVER	\$175,000		National	Support to End Use Verification tool to monitor facility based malaria case management.
<b>Subtotal</b>		<b>\$10,000,000</b>	<b>\$5,600,000</b>		
<b>NMCP Capacity Building and Donor Coordination</b>					
NMCP Secretariat support	HPSS	\$50,000		National	Assist the TWG operations via logistical and operational support
WHO/AFRO support for in-country support to NMCP.	WHO	\$66,000		National	To provide salary support to WHO for in-country TA to NMCP.
<b>Subtotal</b>		<b>\$116,000</b>	<b>\$0</b>		
<b>Health Systems Strengthening</b>					
Additional HSS activities	HPSS	\$300,000		National	Health financing, DIP strengthening, supervision structures, HRH issues especially HSAs.
OR on PBF for IPT2, PMTCT and other FANC activities	HPSS	\$200,000		National	Support to PBF mechanisms with antenatal clinics.
<b>Subtotal</b>		<b>\$500,000</b>	<b>\$0</b>		
<b>M&amp;E</b>					
Malaria Indicator Survey (MIS)	MACRO	\$1,400,000		National	Support the Malaria Indicator Survey in 2012 to obtain data on coverage of key interventions and assess possible impact on febrile illness and under-five mortality
Therapeutic Drug Efficacy Evaluation	MAC	\$25,000		National	Support therapeutic efficacy surveillance to evaluate the anti-malarial drugs in addition to AL
Severe malaria OR	MAC	\$25,000		National	Inpatient and quality of care survey
Environmental monitoring	TBD	\$50,000		7 IRS districts	Provision of support for monitoring of the environmental effects of IRS in seven spray districts,

					plus capacity building related to IRS activities and investigation of non-compliance issues, if necessary.
Entomology	MAC	\$300,000		7 IRS districts	Provision of entomological monitoring support in seven IRS districts.
NMCP M&E Advisor	HPSS	\$100,000		National	Provide NMCP with LTTA for M&E Coordination
<b><i>Subtotal</i></b>		<b><i>\$1,900,000</i></b>	<b><i>\$0</i></b>		
<b>Staffing and Administration</b>					
CDC Staffing	CDC	\$446,041		Internal	Support CDC staffing.
USAID Staffing	USAID	\$500,000		Internal	Support USAID staffing.
USAID program support costs	USAID	\$700,000		Internal	Support USAID program costs.
CDC Temporary Duties	CDC	\$80,000		Internal	To provide technical assistance for the sentinel sites, entomology, and the therapeutic efficacy study.
<b><i>Subtotal</i></b>		<b><i>\$1,726,041</i></b>	<b><i>\$0</i></b>		
<b>GRAND TOTAL</b>		<b>\$26,447,000.00</b>	<b>\$10,484,959.00</b>		